



FY 2018 Annual Action Plan

Community Development Block Grant

Fiscal Year 2018

Contact:

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Village of Palatine began as a farm town in the mid 1800's, growing around the railroad which connected it to Chicago. Incorporated in 1866, Palatine has grown around its historical center which still contains homes and other structures from the late 19th century.

Palatine is located approximately thirty miles from downtown Chicago and fourteen miles from O'Hare Airport. Palatine has access to two major highways, which are Interstate 90 and Illinois Route 53. The Union Pacific Railroad (Metra) provides commuter service to the City of Chicago and other suburbs. The Village has an approximate size of 13 square miles.

By contrast the population of the Village has increased at a much faster rate. In 1990 the population count was at 39,253 persons. In 1996, a Special Census recorded a population of 57,066, an increase of 45%. The 2000 Census indicated a total population of 65,000. In 2013, a Special Census indicated the Village's current population is 69,350 persons.

This unprecedented growth has brought about new issues to the former small town. Some of these issues include: addressing the needs the annexed low- moderate-income areas; looking at strategies to provide suitable and affordable housing opportunities; and studying the needs of special populations within the Village (senior citizens, persons with disabilities, etc.).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Village's objectives for the next 5-Year Consolidated Planning period are summarized below. As required by HUD, each local objective corresponds with a HUD-identified objective and a HUD-identified outcome.

Local Objective	HUD Objective	HUD Outcome	Indicators
Improvements to Public Facilities and Infrastructure	Decent Housing/ Suitable Living Environment	Sustainability/Affordability	Number of persons/households with new or approved access to infrastructure
Homelessness Services	Suitable Living Environment	Affordability	Number of persons receiving assistance or shelter
Supportive Services for Low- and Moderate-Income Persons	Suitable Living Environment	Affordability	Number of persons receiving supportive services
Housing Services	Suitable Living Environment	Affordability	Number of persons/households that received assistance to prevent homelessness

Table 1 - Objectives

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Performance Measurements have been developed for each program funded through CDBG. Every program has been assigned an objective, outcome, and indicators. The three objectives are: suitable living environment, decent housing, and creating economic opportunities. The three outcome categories are: availability/accessibility, affordability, and sustainability. Accomplishments for all programs are reported in the Integrated Disbursement and Information System (IDIS). At the end of each Program Year a Consolidated Annual Performance and Evaluation Report (CAPER) is submitted to the U.S. Department of Housing and Urban Development (HUD) and posted on the Village website which identifies the accomplishments and level of progress in meeting the priorities and goals identified in the five year Consolidated Plan for that year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As specified in the Citizen Participation Plan, the Village used four primary means of notification of the CDBG Action Plan. Notification included email to nonprofit agency contacts, a public notice ad in the Daily Herald, a posting on the Village’s website, a notice of the public hearing on the Village’s cable access TV channel.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

See Citizen **Participation Comments in Appendix.**

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PALATINE	Planning and Zoning

Table 2 – Responsible Agencies

Narrative

The Village of Palatine's Planning and Zoning Department will administer the CDBG program. The Village is an entitlement community and receives funds on an annual basis from the U.S. Department of Housing and Urban Development.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

A public hearing was held at Village Hall to allow for an open forum to allow for comments/recommendations for the the CDBG Program and goals for the FY2018 Action Plan. A total of 7 participated in the this plan.

The opening of the 30 day comment period on the draft Action Plan occurred on June 11, 2018 at the Village of Palatine Council Meeting. A draft of the Action Plan was available on the Village of Palatine website and a hard copy at Village Hall.

Notices of these hearing were posted online and published in the Daily Herald Newspaper.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Village of Palatine's strategy for helping its residents avoid homelessness includes assessing homeless and near-homeless individuals and families individually, providing emergency shelter and other services as needed and eventually transitioning homeless into permanent housing and independent living. As stated earlier, it is a high priority of the Village to fund homeless services. However, the Village's ability to fund these efforts with CDBG is limited by the 15 percent cap on public services. However, other local agencies that serve the homeless receive federal funding for their programs coordinated under the Regional Continuum of Care.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Palatine is within the planning and service boundaries of the Alliance to End Homelessness in Suburban Cook County. In July 2014, the Alliance adopted a 5-year strategic plan, which is available at www.suburbancook.org. Their strategic plan focuses on the following areas:

- Housing and Shelter: A Plan to End Homelessness needs to be a Community Plan, with leadership and buy-in from a variety of population groups, including the public sector, elected officials, faith-based communities, nonprofit groups, business leaders, and others. The Alliance to End Homelessness is committed to engaging the stakeholders who need to be involved in creating and implementing a community plan to end homelessness.
- Supportive Services: While housing is the centerpiece of local responses to homelessness, success in housing and becoming stabilized is often a result of receiving needed services and

supports. The Alliance is committed to improving and enhancing services within the homeless system such as street outreach and homelessness prevention. In addition the Alliance is well positioned to seize new opportunities in the emerging areas of employment and healthcare solutions to homelessness and will continue collaborations and efforts to ensure access to mainstream resources for people experiencing homelessness.

- **Systems Operations**: It is no small feat to coordinate and manage all of the moving parts of a local homeless system. HUD has issued new guidance to help local homeless systems build needed capacity and institute system improvements. The ultimate goal is to make it as easy as possible for people experiencing homelessness to get matched up quickly and effectively to the services and housing they need. For the Alliance this means developing a coordinated assessment and referral process, formalizing standards for assistance, and continuing to build the functionality and success of the homeless management information system.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Village of Palatine is not an ESG entitlement community. Therefore, it is not responsible for consulting with the Continuum of Care with respect to ESG funds. Cook County is the ESG entitlement jurisdiction for suburban Cook County where Arlington Heights is located. The Village, the Continuum of Care agency (the Alliance to End Homelessness in Suburban Cook County), homeless service provides may participate in the process of determining how Cook County will use ESG funds through Cook County's public participation process and by applying for ESG funding.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Village of Palatine
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Planning & Zoning consulted with various other departments of the Village with respect to community needs and services being provided by local non-profit agencies.
2	Agency/Group/Organization	Cook County
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village joined the Cook County HOME Consortium effective October 1, 2015. The Village will coordinate its 2018 Annual Action Plan with Cook County.
3	Agency/Group/Organization	Center for Enriched Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Center for Enriched Living provides programs for persons with physical and developmental disabilities. The agency has been invited to provide testimony at a public hearing about its grant application for funding for its expanded REACH Day Program.
4	Agency/Group/Organization	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Children's Advocacy Center offers services for child victims of sexual and/or physical abuse and witness to domestic violence. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The Children's Advocacy Center has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been ongoing.
5	Agency/Group/Organization	Faith Community Homes
	Agency/Group/Organization Type	Services-Housing Services - Education
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Faith Community Homes is a non-profit agency that provides housing subsidies and mentoring (financial, educational, employment, etc.) for families with children that are at risk of homelessness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding.

6	Agency/Group/Organization	Little City
	Agency/Group/Organization Type	Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Homes is a non-profit agency that provides housing and counseling for adults with special needs. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding.
7	Agency/Group/Organization	Journeys from PADS to HOPE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Planning organization
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Journeys The Road Home provides a wide variety of homeless and homeless prevention programs. The agency operates and emergency shelter program (PADS), the HOPE Center (homeless day center), and five transitional housing units through its Pathway Development Institute Housing Readiness Program. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Journeys have been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been on going.</p>
8	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>Northwest Compass, Inc.</p> <p>Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>2018/2019 Annual Action Plan - Public Services</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass provides emergency services, education, and empowerment programs to foster personal responsibility and to stabilize individuals and families in crisis. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Northwest Compass has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been on going.
9	Agency/Group/Organization	Palatine Township
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The program provides social service referral for temporarily or permanently disabled residents between 18 and 55 years old. The Township provides a care plan and coordinates assistance between public and non-profit agencies. CDBG funds will be used to supplement the salary of the Case Management Service Coordinator. Palatine Township has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been on going.
10	Agency/Group/Organization	PALATINE TOWNSHIP SENIOR CITIZENS COUNCIL
	Agency/Group/Organization Type	Services-Elderly Persons

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Palatine Township Senior Citizens Center offers bilingual counseling Social Services staff to screen senior citizens for eligibility of other programs to prevent homelessness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The Senior Center has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been ongoing.
11	Agency/Group/Organization	Partners for Our Communities
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Partners for our Communities Services include basic health care, a library, basic counseling, Palatine Park District programs, English classes, GED certification, and adult employment skills training. A second office located at the Baldwin Green apartment complex provides convenient access for a large number of low- and moderate-income residents. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The POC has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been ongoing.

12	Agency/Group/Organization	The Bridge Youth & Family Services
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Bridge Youth and Family Services offers bilingual counseling to school-aged children and their families for conflict, behavior disorders, substance abuse, and mental illness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The Bridge has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been ongoing.
13	Agency/Group/Organization	WINGS, INC.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The WINGS Program, Inc. provides housing and wide variety of supportive services to victims of domestic violence and homelessness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. WINGS Program, Inc. has been a subrecipient agency of the Village of Palatine, and therefore, communication with this agency has been on going.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no agencies or agency types that were intentionally not consulted. Staff individually consulted with a wide array of agency types to ensure all were considered.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance to End Homelessness in Suburban Cook County	The data and information regarding homeless needs, shelter facilities and services was used in the developing the goals of our Strategic Plan.
Go To 2014	Chicago Metropolitan Agency for Planning (CMAP)	The goals of our Strategic Plan are consistent with the Go to 2014 Comprehensive Plan for the Metropolitan Area, especially with respect to working together as a region to make our communities more livable.
Planning For Progress	Cook County	As the lead agency for the Cook County HOME Consortium, Cook County's Department of Planning and Development developed Planning for Progress which outlined five key priority objectives, all of which are also important to the Village of Palatine. Among these goals were infrastructure and non-housing, both of which the Village intends to address through CDBG funds
Comprehensive Plan	Village of Palatine	The Comprehensive Plan contains a sections regarding addressing both infrastructure and providing effective services.

Table 4 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

As specified in the Citizen Participation Plan, the Village used five primary means of notification of the CDBG Action Plan. Notification included email to nonprofit agency contacts, a public notice ad in the Daily Herald, a posting on the Village's website, a notice of the public hearing on the Village's cable access TV channel, and a public hearing.

A draft of the Annual Action Plan was also be made available for public comment. The Village published notices regarding the public hearings and the availability of the draft Annual Action Plan for public comment.

Input from individuals representatives of agencies and organization was in the development of the Consolidated Plan to assess needs and develop the Strategic Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	<p>Minorities Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A public hearing was held on April 9th which was during the FY2018 CDBG Application period</p>	None	n/a	
2	Public Meeting	<p>Minorities Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A public meeting held June 11, 2018 before the Village Board of Trustees' Committee of the Whole opening the 30 day comment period for the 2018 Action Plan.</p>	None	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The Village publishes notices in the Daily Herald concerning the availability of CDBG applications, the opening of the comment period for the 30-day Annual Action Plan.	None	n/a	
4	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Notices concerning the availability of CDBG grant applications, the two public hearings, and the 30-day public comment period are posted on the Village's website. The draft Annual Action Plan is posted for review by the public.	None	n/a	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The Village receives no other direct funding from HUD such as ESG, HOME, Section 8, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance programs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	481,496	0	0	481,496	481,496	The amount of new income each year is estimated at \$400,000 per year for a total of \$2,000,000 over 5 years and \$900,000 for FY18 and FY19.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village leverages funding of project by requiring that agencies seek additional resources. As part of the application process the applicants are ask if this service would exist without CDBG Funds and require a list of the agencies other funding sources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Village intends on allocating CDBG funds towards improvements to public infrastructure and social services that will directly lead to accomplishment of said goals.

Discussion

Although there are limited resources available, the Village will try to pursue the priorities identified within the Strategic Plan. The prior year funds that have been committed to Public Infrastructure Improvements but not assigned to a specific project. Those funds will be assigned first as new projects are identified.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facility and Infrastructure Improvements	2015	2019	Non-Housing Community Development	Low – Mod Area	Improvements to Public Facilities & Infrastructure	CDBG: \$312,973	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted
2	Public Service	2015	2019	Non-Homeless Special Needs	Village Wide	Supportive Services for Low and Mod Income Persons	CDBG: \$59,000	Public service activities other than Low/Moderate Income Housing Benefit: 1726 Persons Assisted
3	Homeless Services	2015	2019	Homeless	Village Wide	Homeless Services	CDBG: \$13,224	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
4	Planning and Zoning Department	2015	2019	Administration			CDBG: \$96,299	Other: 0 Other

Table 7 - Goals Summary

Goal Descriptions

1	Goal Name	Public Infrastructure Improvements
	Goal Description	The number served at this time was input as zero due to activities not being identified at this time. Depending on which census tract the project occurs in will affect the number of persons assisted.
2	Goal Name	Public Service
	Goal Description	
3	Goal Name	Homeless
	Goal Description	
4	Goal Name	Planning and Zoning Department
	Goal Description	In addition to the standard administration of the CDBG Grant the Village will be participating in a joint Assessment of Fair Housing (AFH) previously known as the Analysis of Impediments through the Home Consortium.

Table 8 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

This is the seventeenth Action Plan that the Village will submit to the U.S. Department of Housing and Urban Development (HUD). The purpose of the Action Plan is to describe the proposed projects for Fiscal Year 2018 and the proposed Community Development Block Grant (CDBG) funding they will receive from the Village.

The Village receives no other direct funding from HUD such as ESG, HOME, Section 8, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance programs.

The Action Plan requires an Outcome Performance Measurement for each funded activity.

#	Project Name
1	Children's Advocacy Center
2	Journeys - The Road Home
3	Northwest Compass
4	Palatine Township
5	Palatine Township Senior Citizens' Council
6	Partners for Our Communities (POC)
7	The Bridge Youth & Family Services
8	WINGS

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary obstacle for the Village's addressing underserved needs is funding.

AP-38 Project Summary

Project Summary Information

1	Project Name	Children's Advocacy Center
	Target Area	
	Goals Supported	Public Service and Public Facilities
	Needs Addressed	Supportive Services for Low and Mod Income Persons
	Funding	CDBG: \$3,500
	Description	Direct services including crisis intervention, fact-finding interviews, medical evaluations, and court advocacy for child victims of sexual abuse and/or severe physical abuse
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	90 Children
	Location Description	640 Illinois Blvd Hoffman Estates, IL 60469
	Planned Activities	Direct services including crisis intervention, fact-finding interviews, medical evaluations, and court advocacy for child victims of sexual abuse and/or severe physical abuse and Partner with other northwest suburban Chicago CDBG entitlement communities to jointly fund the renovation of the Children's Advocacy Center main service center in Hoffman Estates where residents from all of the participating CDBG jurisdictions receive child abuse services.
2	Project Name	Journey's The Road Home
	Target Area	

	Goals Supported	Homeless
	Needs Addressed	Homeless Services
	Funding	CDBG: \$8,224
	Description	The PADS Emergency Shelter Program operates 18 shelters sites. The HOPE Center is a drop-in center where clients receive case management, access to food pantry, clothing closet, health care, mental health counseling. Provides affordable housing through Pathway Housing Readiness Program.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	85 Homeless Palatine Residents
	Location Description	1140 E Northwest Hwy Palatine, IL 60074
	Planned Activities	CDBG funds will be used to cover client expenses, staff salaries, and general operating costs of PADS, HOPE Center and Pathway Housing Readiness.
3	Project Name	Northwest Compass
	Target Area	
	Goals Supported	Homeless
	Needs Addressed	Homeless Services
	Funding	CDBG: \$2,500
	Description	Counseling and education of to clientele of low to moderate income levels. Most clientele are experiencing a housing crisis caused by loss of employment or illness to avoid homelessness.
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	200
	Location Description	1300 W Northwest Highway Mount Prospect, IL 60056
	Planned Activities	Counseling and education of to clientele of low to moderate income levels. Most clientele are experiencing a housing crisis caused by loss of employment or illness to avoid homelessness.
4	Project Name	Palatine Township
	Target Area	
	Goals Supported	Public Service
	Needs Addressed	Supportive Services for Low and Mod Income Persons
	Funding	CDBG: \$5,000
	Description	The focus is to assist Palatine residents ages 18 and older who are in jeopardy of losing their housing/shelter due to eviction in order to avoid more homelessness in Palatine. CDBG funds will be used to supplement the salary of the Case Management Service Coordinator.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	48 Palatine Residents
	Location Description	721 S Quentin Road Palatine, IL 60067
	Planned Activities	The focus is to assist Palatine residents ages 18 and older who are in jeopardy of losing their housing/shelter due to eviction in order to avoid more homelessness in Palatine. CDBG funds will be used to supplement the salary of the Case Management Service Coordinator.

5	Project Name	Palatine Township Senior Citizen's Council
	Target Area	
	Goals Supported	Public Service
	Needs Addressed	Supportive Services for Low and Mod Income Persons
	Funding	CDBG: \$10,000
	Description	Social services staff salaries, helping seniors apply for programs that subsidize the cost of healthcare, utilities, home repair, and public aid
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	963 Palatine Resident Low Mod Seniors
	Location Description	505 S Quentin Road Palatine, IL 60067
	Planned Activities	Social services staff salaries, helping seniors apply for programs that subsidize the cost of healthcare, utilities, home repair, and public aid
6	Project Name	Pathways for Our Communities
	Target Area	
	Goals Supported	Public Service
	Needs Addressed	Supportive Services for Low and Mod Income Persons
	Funding	CDBG: \$24,000
	Description	General operating support and services for Edgebrook Community Center, including rent and direct services (crime preventing and public safety, childcare, health services, educational and recreational programs) for low-income children and families.

	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	300 Low - Low Mod Palatine Residents
	Location Description	1585 N Rand Road Palatine, IL 60074
	Planned Activities	General operating support and services for Edgebrook Community Center, including rent and direct services (crime preventing and public safety, childcare, health services, educational and recreational programs) for low-income children and families.
7	Project Name	WINGS
	Target Area	
	Goals Supported	Homeless
	Needs Addressed	Homeless Services
	Funding	CDBG: \$5,000
	Description	Funding to supplement shelters to residents from Palatine living in WINGS housing – emergency, transitional, or permanent supportive housing
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	15 Palatine residents of low to moderate income.
	Location Description	PO Box 95615 Palatine, IL 60095
	Planned Activities	Funding to supplement shelters to residents from Palatine living in WINGS housing – emergency, transitional, or permanent supportive housing

8	Project Name	Village of Palatine Administration
	Target Area	
	Goals Supported	Planning and Zoning Department
	Needs Addressed	
	Funding	CDBG: \$96,299
	Description	CDBG Planning and Administration
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	200 E Wood Street Palatine, IL 60067
Planned Activities	Planning and Administration	
9	Project Name	Village of Palatine Infrastructure and Public Facilities
	Target Area	
	Goals Supported	Public Infrastructure Improvements
	Needs Addressed	Improvements to Public Facilities & Infrastructure
	Funding	CDBG: \$312,973
	Description	As per the Five Year Consolidated Plan, the Village will continue to repair deteriorating infrastructure and install non-existent improvements in low- and moderate-income areas.
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	800 Persons
	Location Description	To be determined
	Planned Activities	Village will continue to repair deteriorating infrastructure and install non-existent improvements in low- and moderate-income areas.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The low- and moderate-income areas of Palatine have different characteristics than the Village as a whole. The CPD Maps show a higher immigrant and minority population and lower household incomes. The most severe low and moderate income areas are in the northeastern corner of the Village. This area was annexed in the early 2000s, and is comprised of a large number of multi-family residences. In addition to lower income levels, this area has been highlighted as a Village concern for housing inspection. Survey responses from a variety of community service organizations have also indicated concerns in this area related to crime, language barriers, and housing standards.

The Village has prioritized the allocation of 65% of the CDBG funds within specific geographic areas. The projects the Village plans to support have been identified to improve living conditions in the lowest income areas of Palatine. In addition, HUD housing and income data, as well as survey input from a variety of organizations have helped the Village assess areas of greatest need.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Village has prioritized the allocation of 65% of the CDBG funds within specific geographic areas. The projects the Village plans to support have been identified to improve living conditions in the lowest income areas of Palatine. In addition, HUD housing and income data, as well as survey input from a variety of organizations have helped the Village assess areas of greatest need.

Discussion

The Village has chosen to support projects and organizations that have the greatest positive impact on the low- and moderate-income areas or persons, based upon the organization's history of service to the Village and the assessment of needs that is contained within the Consolidated Plan. In addition to public social services, approximately 65% of CDBG funds will used to provide public improvements in low- and moderate-income areas.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Below are actions the Village intends to take during the program year.

Actions planned to address obstacles to meeting underserved needs

The FY 2015 Action Plan contains assistance with housing issues to help address obstacles to meeting underserved needs. The Palatine Senior Citizens' Council program assists seniors in applying for local, state and federal assistance programs that have the resources to help seniors remain in their current living situation by reducing housing costs, energy costs, and healthcare costs. Given the lack of senior housing options in the Village at the moment, both the Palatine Senior Citizens' Council is an important program.

Actions planned to foster and maintain affordable housing

The Village continues to foster quality housing by requiring rental licenses for all rental properties in the Village. Licensed rentals are inspected on a regular basis, and in order to get a rental license, landlords are required to complete a crime-free housing seminar.

Actions planned to reduce lead-based paint hazards

The Village complies with lead-based paint regulations. Currently the Village does not participate in HOME, any Rehab programs or any other programs where lead paint could be identified. Any concerns brought to the Village's attention are referred to Cook County Department of Public Health, which has the resources to address concerns.

Actions planned to reduce the number of poverty-level families

All public social services supported by the FY 2018 Action Plan have the purpose of reducing the number of persons below the poverty line.

Actions planned to develop institutional structure

During the 2018 Program Year, the Village will be continuing its effort to identify priority needs through an update to its Comprehensive Plan. Consideration of HUD priorities will be included in this update.

Actions planned to enhance coordination between public and private housing and social service agencies

All organizations that receive funds are encouraged to avoid duplication of services. The Plan proposes

a diverse use of the funds to prevent identical organizations from duplicating services. Multiple social services agencies are located at the Pathways for Our Communities in northeast Palatine.

Discussion

The Village of Palatine has the primary responsibility for monitoring activities under the Village's Annual Action Plan. The Department of Planning & Zoning will maintain records on the progress toward meeting the goals of the Annual Action Plan and compliance with statutory and regulatory requirements. Annual accomplishments will be compared to annual goals and will be reported in the FY 2018 year end Comprehensive Annual Performance and Evaluation Report. In addition, Palatine is part of the North Network, which is network of northwest suburban entitlement grantees (i.e. Arlington Height Mt. Prospect, Palatine, Des Plaines, Schaumburg, and Skokie) who have pooled their resources and currently are joint monitoring along with the proposed jointly funded public facility project outlined in the Action Plan.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village will comply with the CDBG Program specific requirements. It is anticipated that 100% of CDBG funds will be utilized for low and moderate income persons. All projects identified within the plan will be utilized for CDBG eligible persons, households or areas.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%