



District 1 and 2 Residents' Meeting

March 19, 2025

Tim Millar
District 1

Scott Lamerand
District 2

WELCOME

Jim Schwantz
Mayor

Reid Ottesen
Village Manager

Hadley Skeffington-Vos
Deputy Village Manager

Matt Barry
Public Works Director

Andrew Brown
Finance Director

Bill Nord
Police Chief

Dave Brandwein
Deputy Police Chief

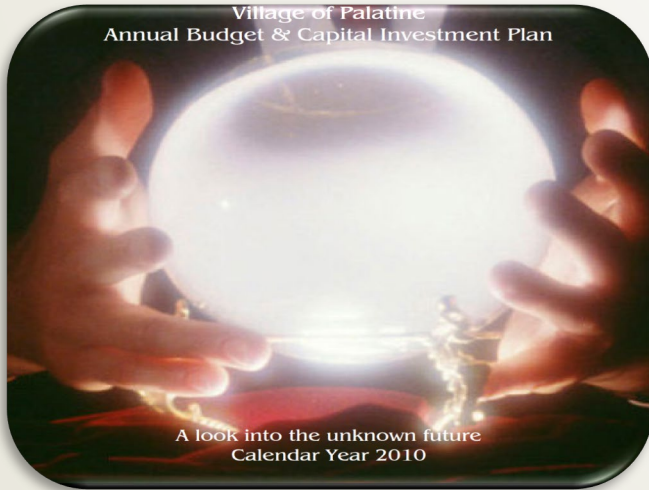
Chris Stearns
Police Commander

Tyler Gratz
Patrol Sergeant



Financial Position

Then and Now





2025 Annual Budget

- **No property tax increase (6th consecutive year)**
- **No levy for debt service (“Debt Free” Status)**
- **Significant Infrastructure Investment**
- **Funding to Complete Facility Improvements**
- **Police Department Restructuring**

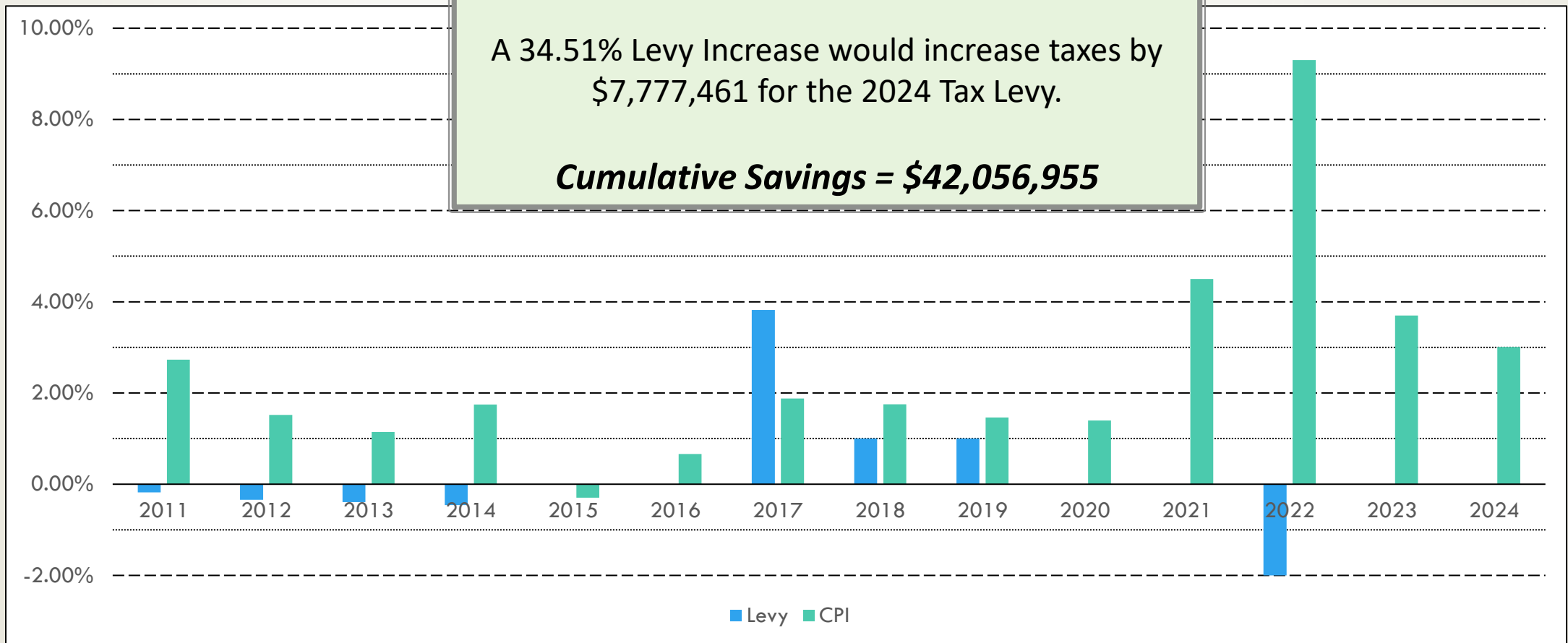


Palatine Tax Levy vs. CPI 2011 to Present

CPI = 34.51% increase Tax Levy = 2.45% increase

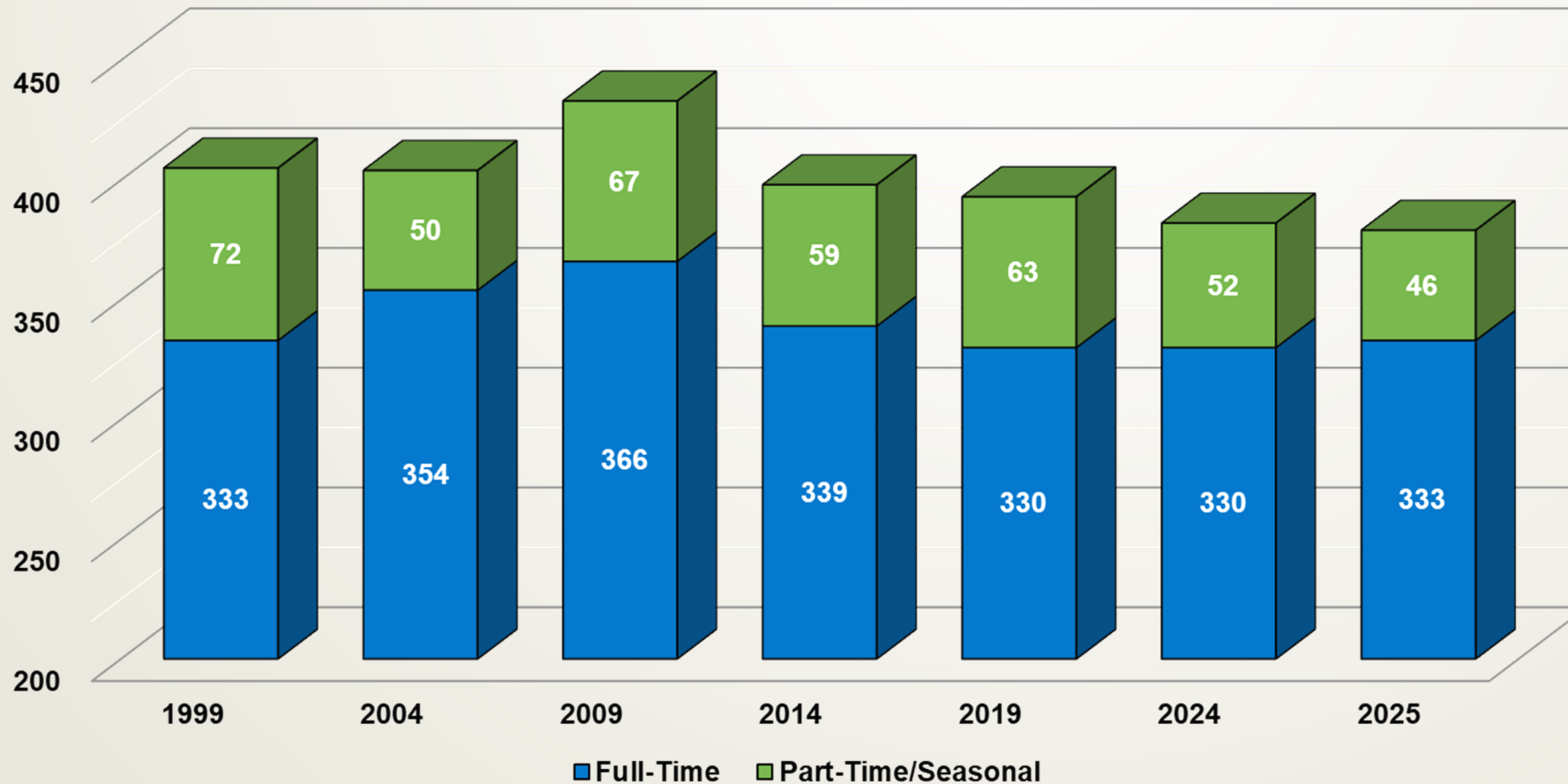
A 34.51% Levy Increase would increase taxes by
\$7,777,461 for the 2024 Tax Levy.

Cumulative Savings = \$42,056,955





Historic Staffing Levels (Past 25 Years)



Increases Since 1999.....

- 14,000 population
- 35 miles road
- 23 miles water
- 21 miles storm
- 15 miles sanitary
- 12 sworn police
- 9 sworn fire
- 2 new fire stations



Resident Cost

(Source: Arlington Heights Budget)

**SURVEY OF COMPARABLE MUNICIPALITIES
ESTIMATED ANNUAL REVENUES RECEIVED FROM AN AVERAGE HOME
UPDATED AUGUST 2024**

ANNUAL ESTIMATED PAYMENTS:

Municipality	Garbage Bill*	Yard Waste Bill	Combined** Residential Water & Sewer Bill	Storm Water Fee	Home Rule Sales Tax	F&B Sales Tax	Muni. Motor Fuel Tax	Ent. Tax	Electric Utility Tax	Gas Utility Tax	Tele. Tax	2022**** Municipal Property Tax	Total Estimated Annual Homeowner Costs
Assumptions for	12	48	144,000	Estimated	\$6,000	\$3,000	650	\$2,400	12,300 kWh/Yr	1,700 therms/Yr		\$92,100	
Average Family	/Yr	Bags/Yr	Gallons/Yr		/Year	/Year	Gallons/Yr	/Year	/Year	/Year	/Year	EAV	
1. Rolling Meadows	\$389.40	\$0.00	2,409.12	68.52	60.00	60.00	26.00	0.00	75.03	85.00	72.00	1411.89	\$4,656.96
2. Hoffman Estates	\$228.00	\$151.20	2,183.04	24.00	60.00	60.00	16.25	144.00	69.00	85.00	60.00	1289.40	\$4,369.89
3. Mount Prospect	\$281.40	\$0.00	2,714.76	0.00	60.00	30.00	26.00	0.00	43.17	24.99	72.00	867.58	\$4,119.91
4. Des Plaines	\$231.96	\$0.00	2,301.78	109.72	60.00	30.00	45.50	0.00	70.23	42.50	72.00	859.29	\$3,822.98
5. Wheeling	\$289.68	\$0.00	1,342.44	48.00	60.00	30.00	0.00	96.00	75.03	85.00	72.00	1277.43	\$3,375.58
6. Elk Grove Village	\$253.20	\$144.00	1,788.00	60.00	60.00	30.00	0.00	0.00	75.03	85.00	72.00	760.75	\$3,327.98
7. Arlington Heights	\$212.40	\$126.24	1,559.04	75.00	60.00	37.50	0.00	0.00	75.03	85.00	72.00	919.16	\$3,221.37
8. Buffalo Grove	\$295.32	\$0.00	1,396.68	60.96	60.00	30.00	13.00	0.00	75.03	85.00	72.00	1015.86	\$3,103.85
9. Schaumburg	\$0.00	\$0.00	2,188.32	0.00	60.00	60.00	19.50	120.00	0.00	0.00	72.00	445.76	\$2,965.58
10. Park Ridge	\$0.00	\$0.00	1,773.12	0.00	60.00	30.00	26.00	0.00	68.63	34.00	72.00	665.88	\$2,729.64
11. Palatine	\$286.20	\$0.00	1,206.72	45.00	60.00	30.00	0.00	0.00	75.03	0.00	72.00	928.37	\$2,703.32

*Rates include carts and/or SWANCC fees where applicable.

** Rate/100 cubic ft. x 1.3367197 = rate/1000 gals.

***Home Rule Sales Taxes are on general merchandise only, not applied against vehicles or qualifying food, drugs, or medical appliances.

****Municipal tax only, does not include libraries, schools, special districts, or other taxing authorities.

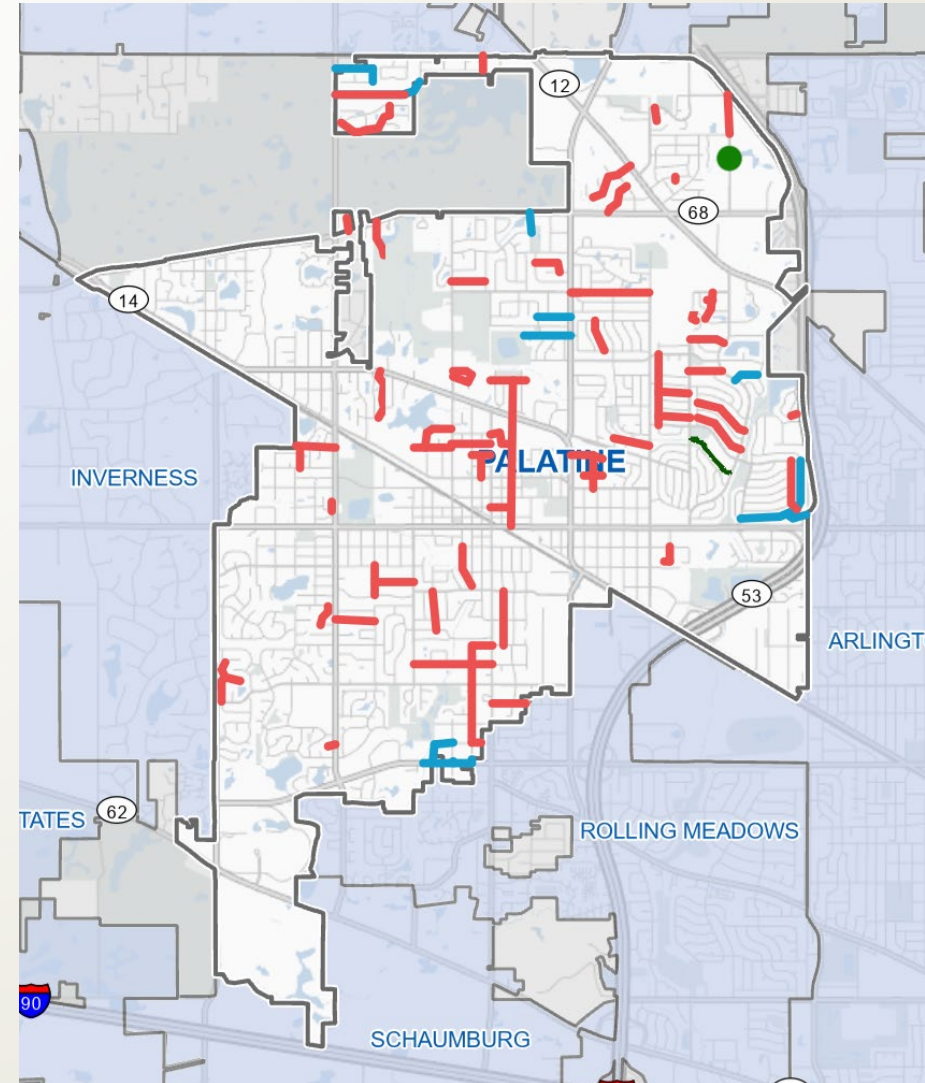
Sources: Surveys: Arlington Heights (08/24), / Cook County Clerk website / Municipal websites / Codes



Infrastructure Investment

\$27.3 Million Capital Investment

- **Storm and Sanitary Sewer (\$1.2 million)**
- **Streets and Rights of Way Improvements (\$6.34 million)**
 - Complete concrete edging program
 - \$662,000 sidewalk program
 - Michigan/Brockway/Gilbert Reconstruction
- **Water System (\$11 million)**
 - Additional elevated storage (\$5 million)
 - Euclid and Vermont Extension
- **Smith/Colfax Drainage (\$7- 8 million)**
- **Silver Maple Replacement**

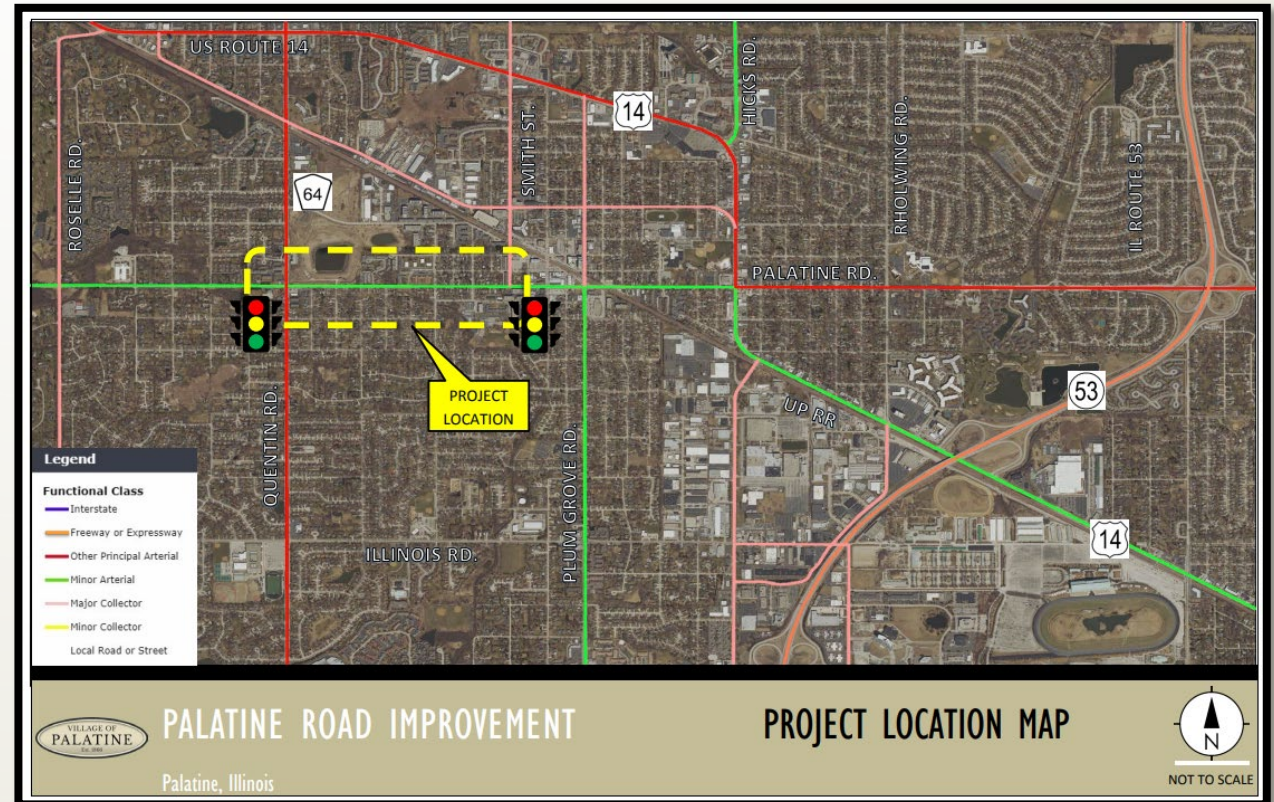




Palatine and Quentin Project

\$10 Million Capital Investment

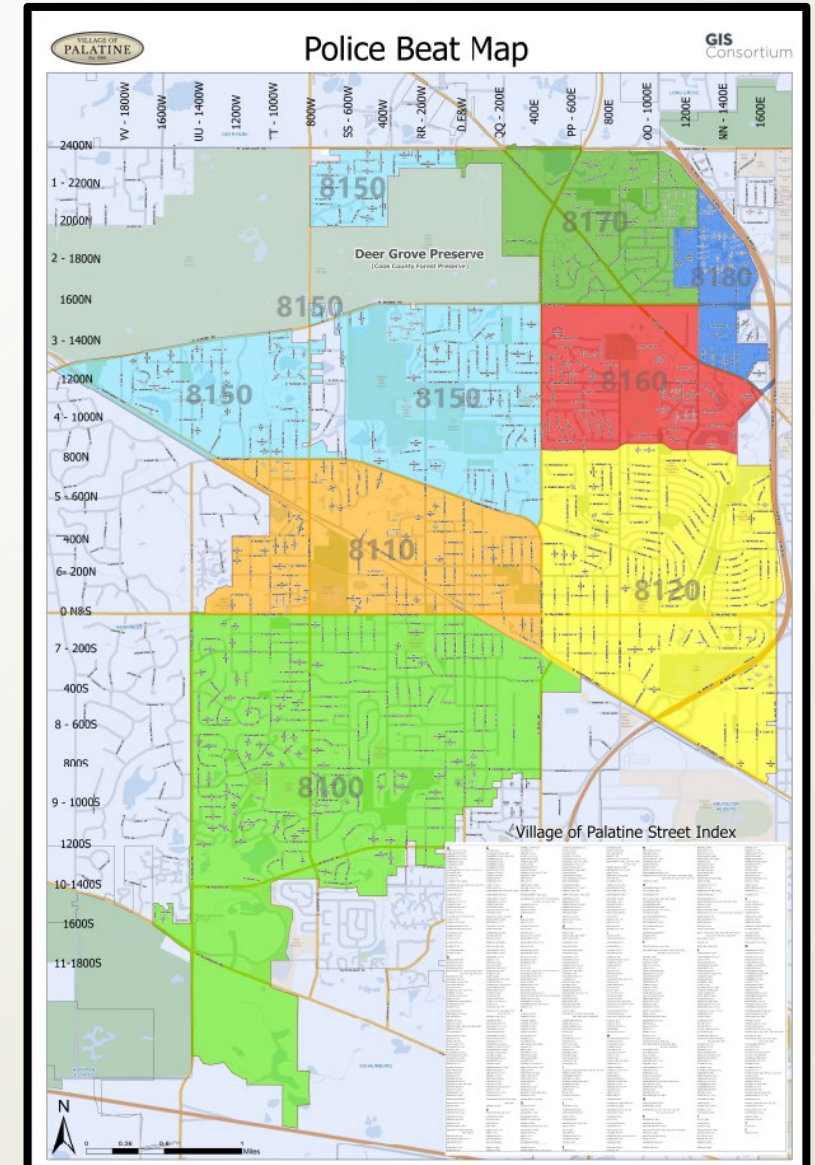
- State and County Roads
- Palatine Must Take Lead
 - Critical for Downtown Reinvestment
 - Waiting for State/County = No Action
- Over \$5M in Grant Funding Secured
 - Additional grant applications pending
- Tracking for 2026 Construction
 - Capacity and Safety Improvements





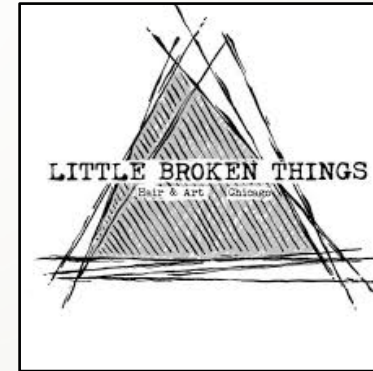
POLICE INITIATIVES AND UPDATES

- **Community Engagement and Planning Division**
 - **Refocus on Neighborhood Based Policing**
 - **Social Services**
 - **Emergency Management**
 - **Grant Procurement and Planning**



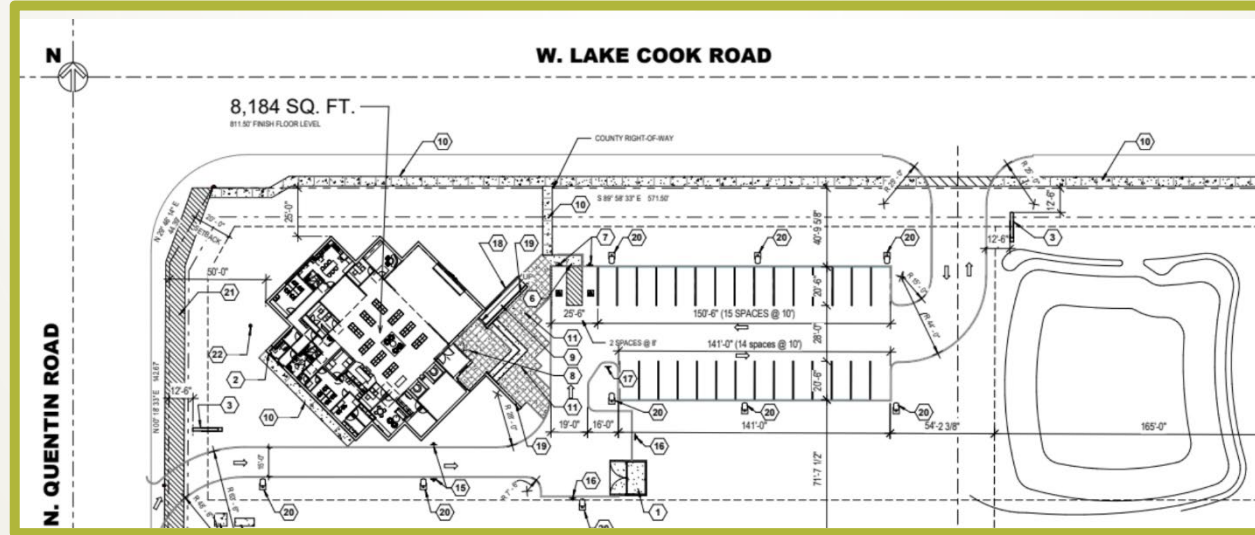


Development Updates





Persin & Robbin (Quentin & Lake Cook Roads)

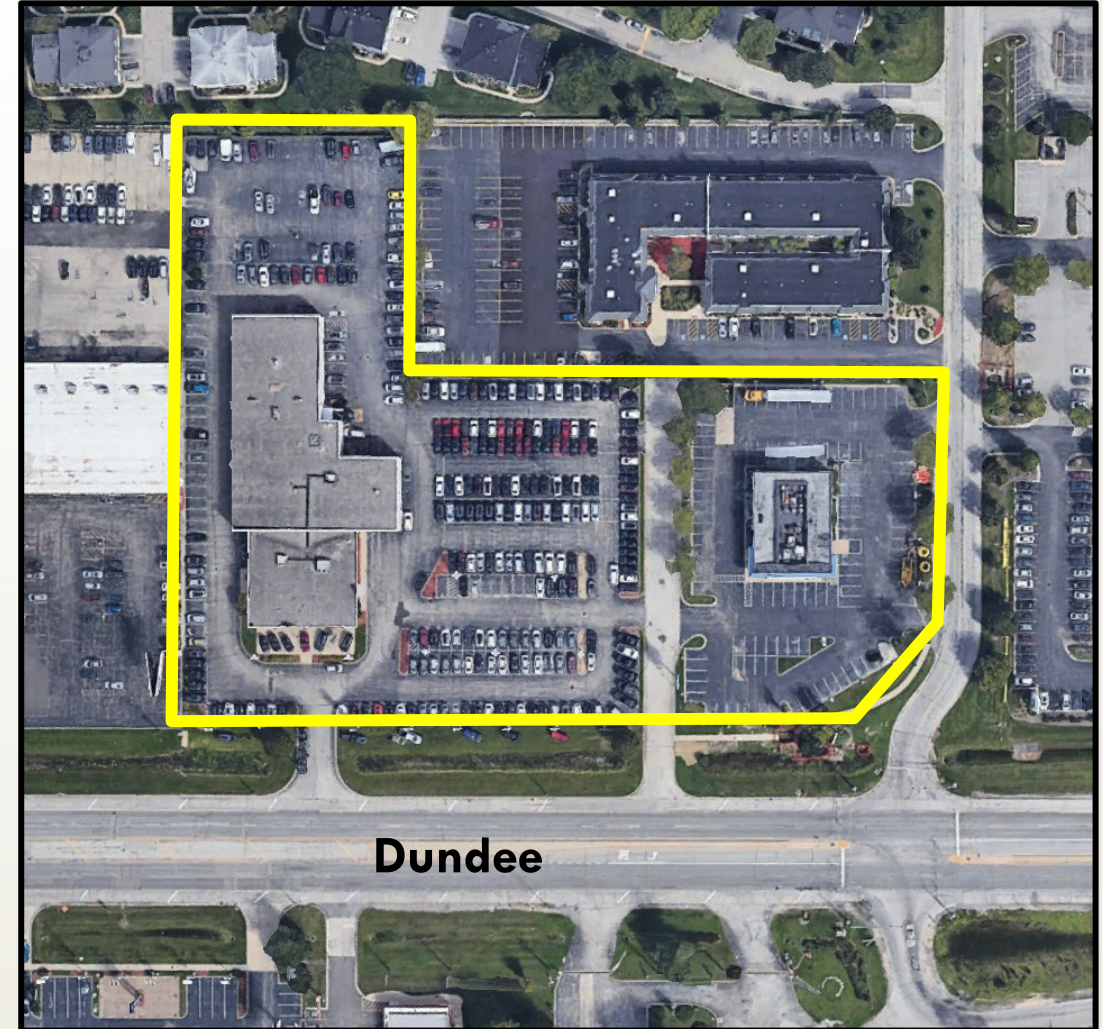


- Sales Tax Sharing
- Extension of Sanitary
- Property Tax Payments





McGrath Kia



Local Market – Shop & Save 1331 N. Rand Road

***Proposed
Façade***





Little Broken Things Salon
48 W. Palatine Road

VoP Grant:	\$22,250
Business Investment:	\$67,750
Total:	\$90,000

Downtown Façade & Interior Grant

\$210,413 Village grants

\$602,192 private investment



Cook Cork & Fork and The Cork
34 W. Palatine Rd.

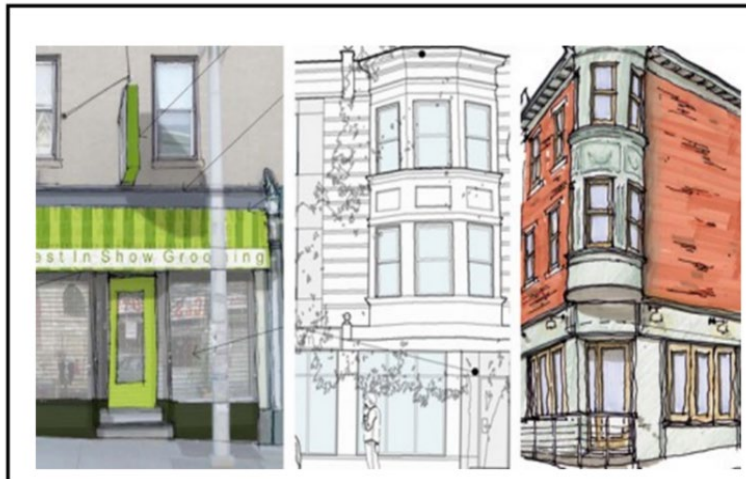
VoP Grant:	\$54,771
Business Investment:	\$137,709
Total:	\$192,480



Two Libras Cafe
10 N. Bothwell Street

VoP Grant:	\$10,442
Business Investment:	\$29,558
Total:	\$40,000

Downtown TIF District Façade & Interior Building Improvement Grant Program



Pizza Bella
16 N. Brockway Street

VoP Grant:	\$122,950
Business Investment:	\$367,175
Total:	\$490,125



TIF District Impacts:

A True Partnership

<i>Taxing District</i>	<i>CY 2025 Projected</i>
District 15	\$ 3,023,760
District 211	\$ 2,441,540
Village of Palatine	\$ 1,044,040
Palatine Park District	\$ 548,680
County (Incl. Forest Pres)	\$ 466,120
Harper	\$ 355,180
Palatine Library	\$ 230,480
Township	\$ 119,540
Other Agencies	\$ 370,660
Total	\$ 8,600,000

Approximate TIF Surplus Total Payout CY 2010 – 2024	
<i>Taxing District</i>	<i>Approximate Amount</i>
District 15	\$ 14,414,377
District 211	\$ 11,638,913
Village of Palatine	\$ 4,976,978
Palatine Park District	\$2,615,578
Harper	\$ 1,693,156
Palatine Library	\$ 1,098,707
Total	\$ 36,437,709

\$44 Million Local Reinvestment Since 2010



Other Topics of Interest



Downtown Improvements



Community Outreach



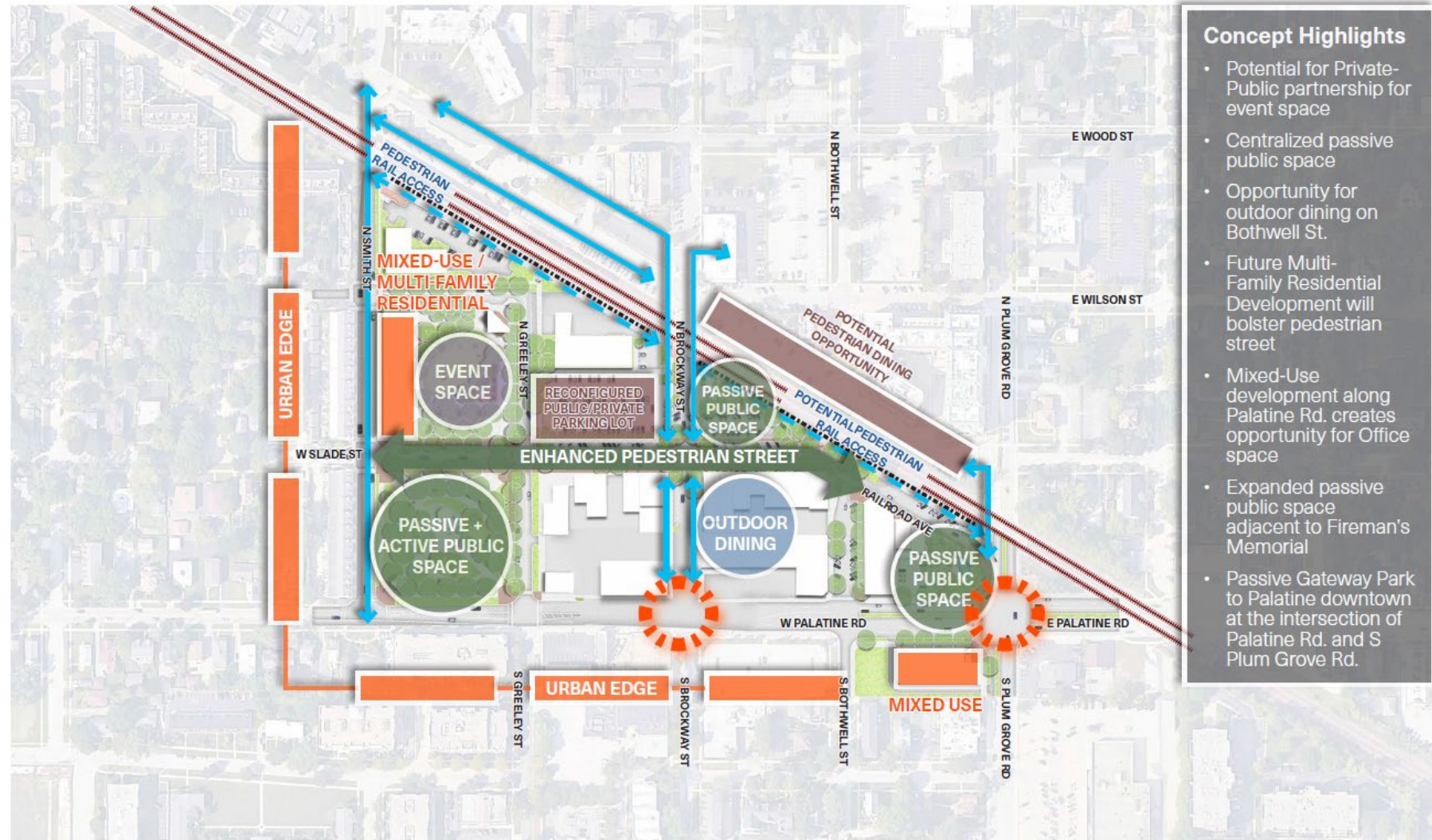
Chicago Bears



Questions

Downtown Improvements

OPPORTUNITY AREAS | OVERALL CONCEPT 1 - INTERCONNECTED GREEN



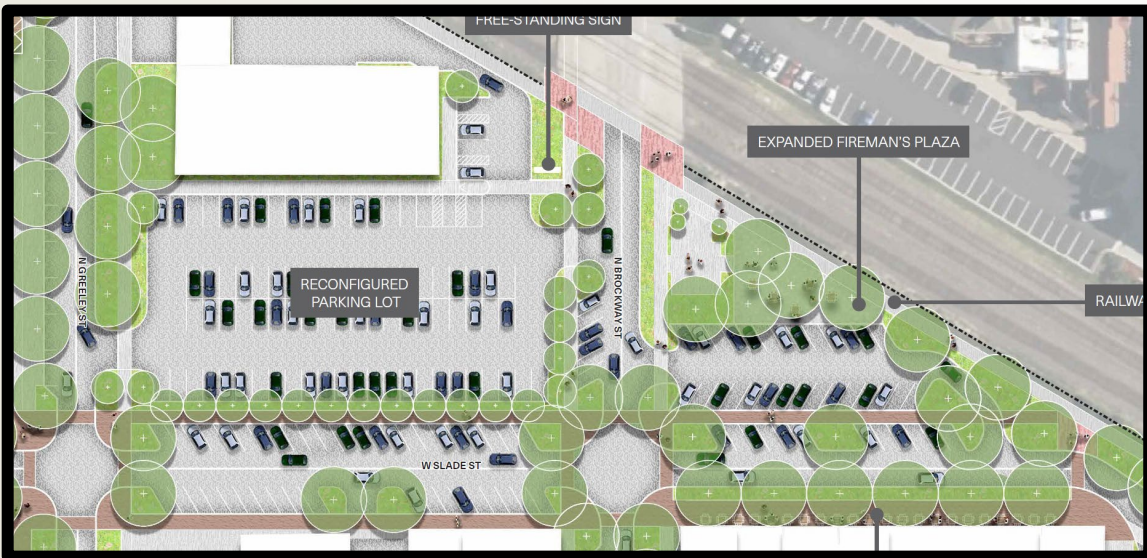
Concept Highlights

- Potential for Private-Public partnership for event space
- Centralized passive public space
- Opportunity for outdoor dining on Bothwell St.
- Future Multi-Family Residential Development will bolster pedestrian street
- Mixed-Use development along Palatine Rd. creates opportunity for Office space
- Expanded passive public space adjacent to Fireman's Memorial
- Passive Gateway Park to Palatine downtown at the intersection of Palatine Rd. and S Plum Grove Rd.



Downtown Improvements

Increased Parking and Outdoor Dining





Downtown Improvements

Public Spaces





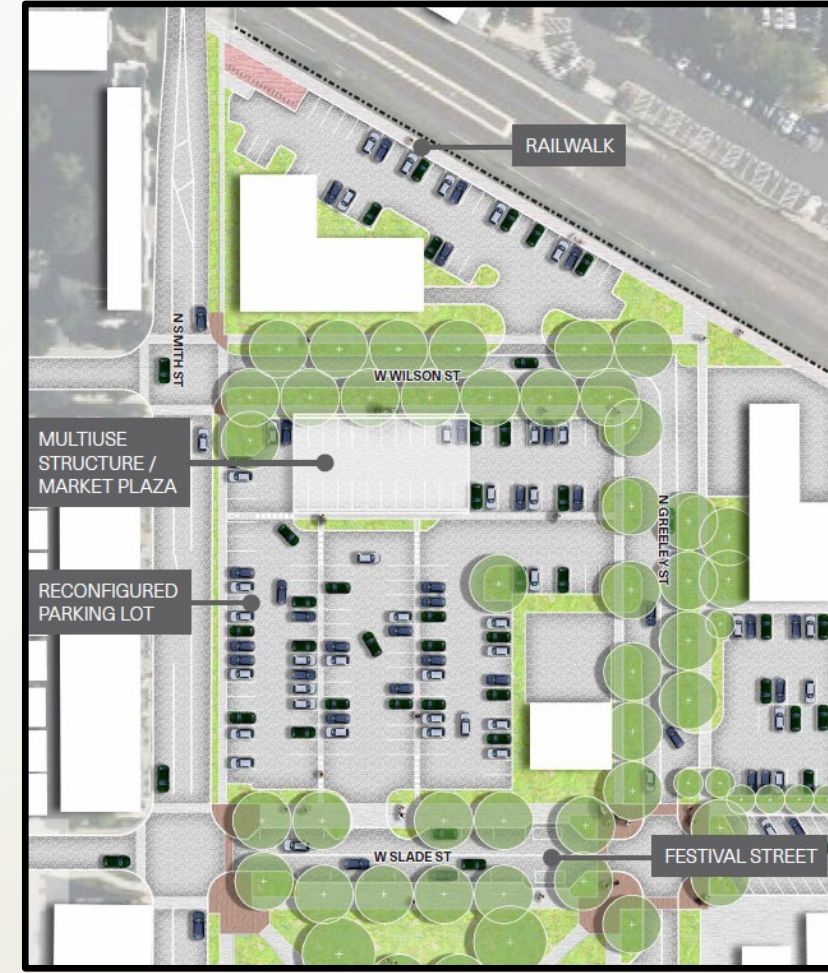
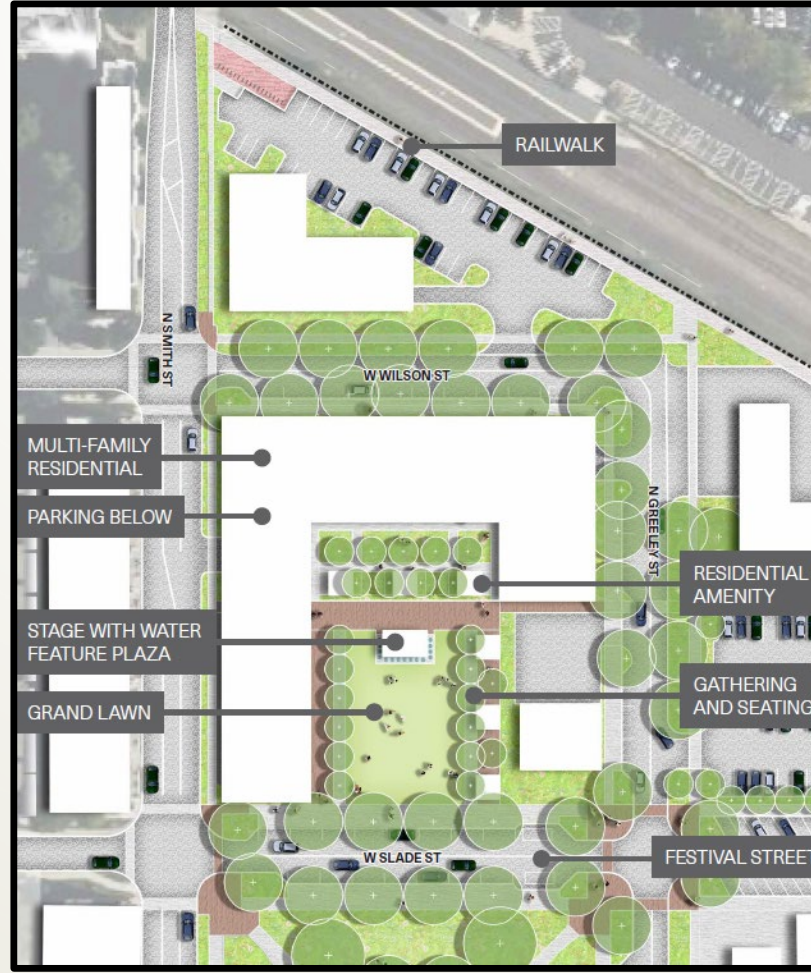
Downtown Improvements

Public Spaces – Built Ideas



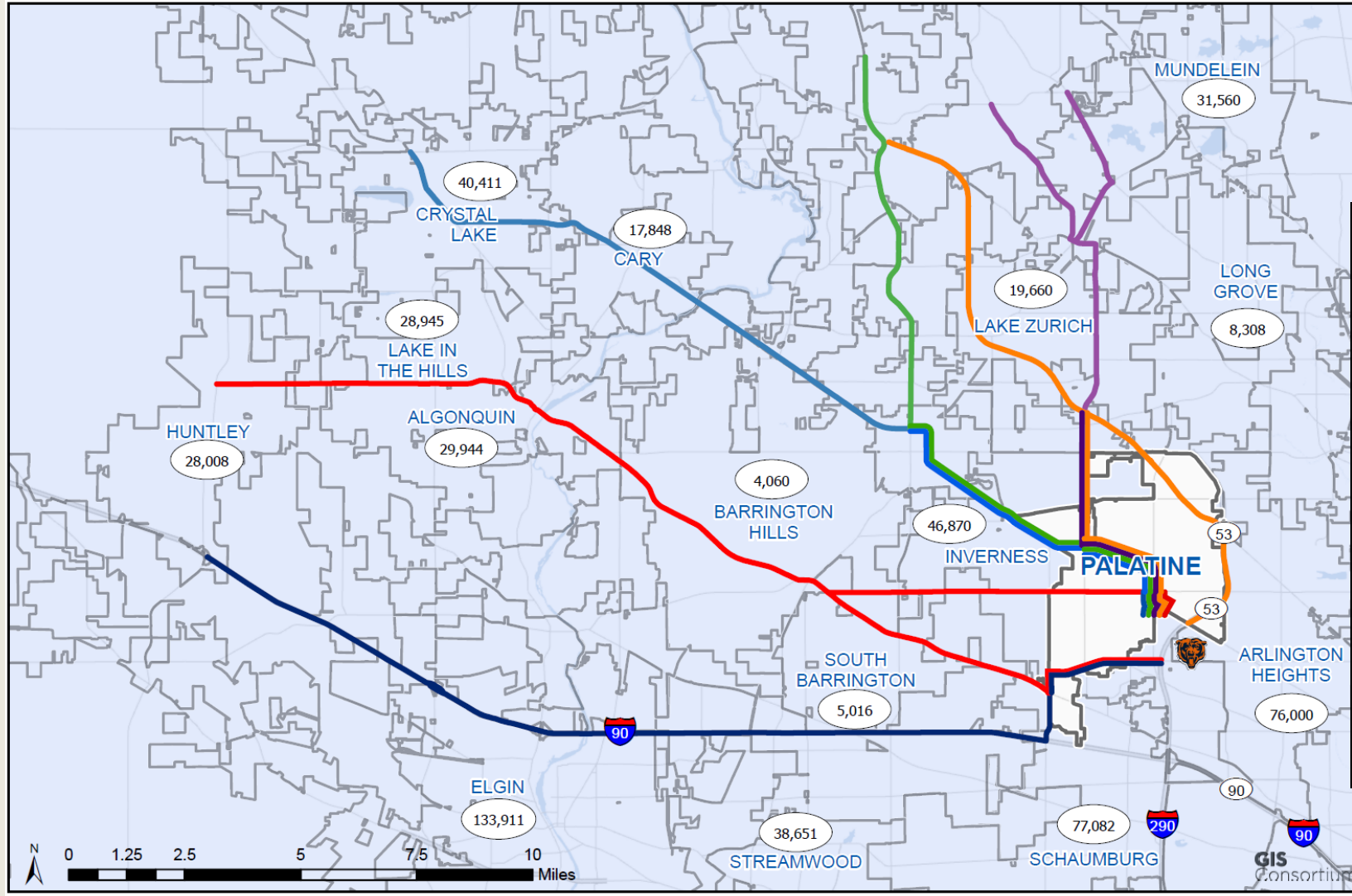


Downtown Improvements



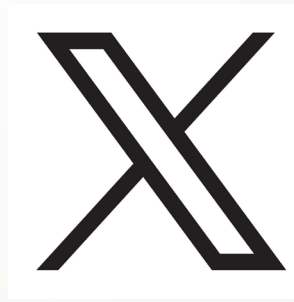


Bears Stadium and Infrastructure





Outreach & Communications



WANT TO KNOW WHAT'S HAPPENING IN PALATINE?

Sign up for the Village of Palatine's Weekly E-Newsletter



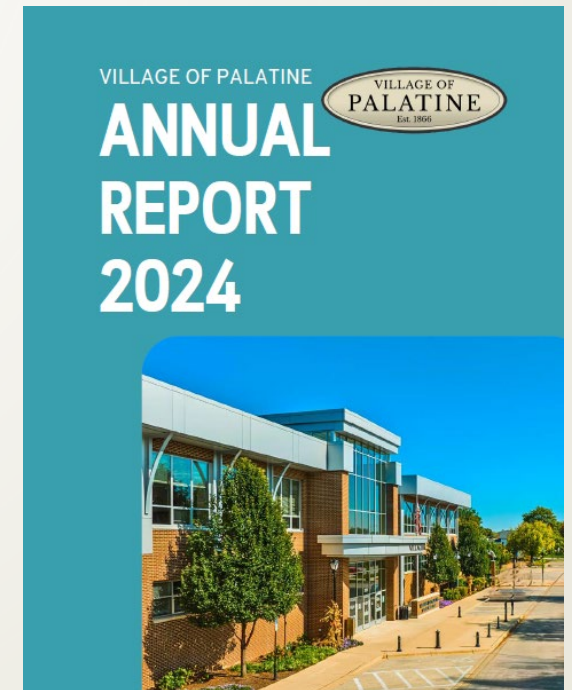
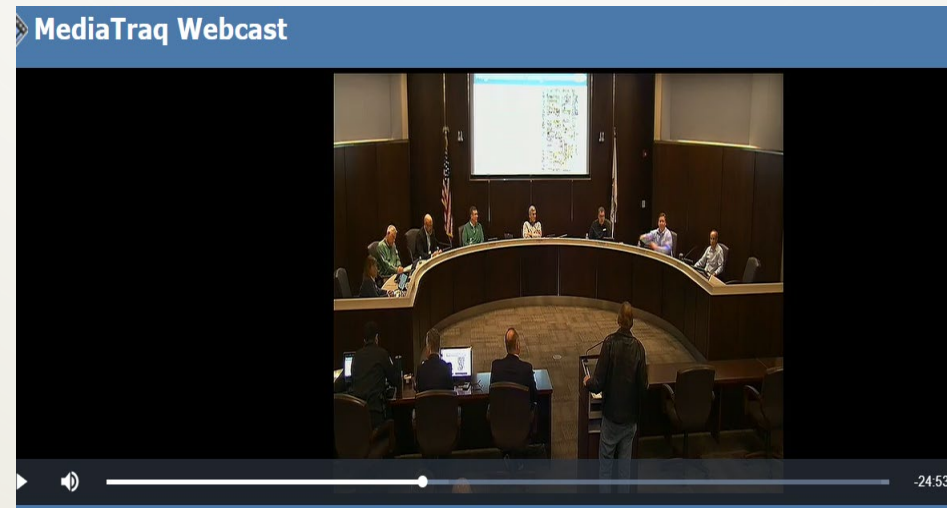
Get access to up-to-date news from around the community delivered to your email or mobile phone every Friday. Our e-newsletter features information on Village services, upcoming events and activities, public safety and traffic alerts, programs and much more.



SCAN THE QR CODE TO SIGN UP FOR NOTIFICATIONS.

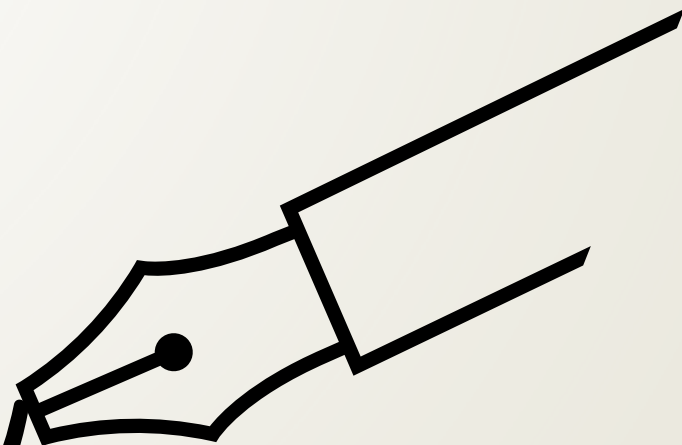
FIND US ONLINE www.palatine.il.us





Thank

You





Supplemental Information

The following slides represent additional information that has been prepared to add further details to topics discussed or to address questions that have been raised in this or previous meetings.

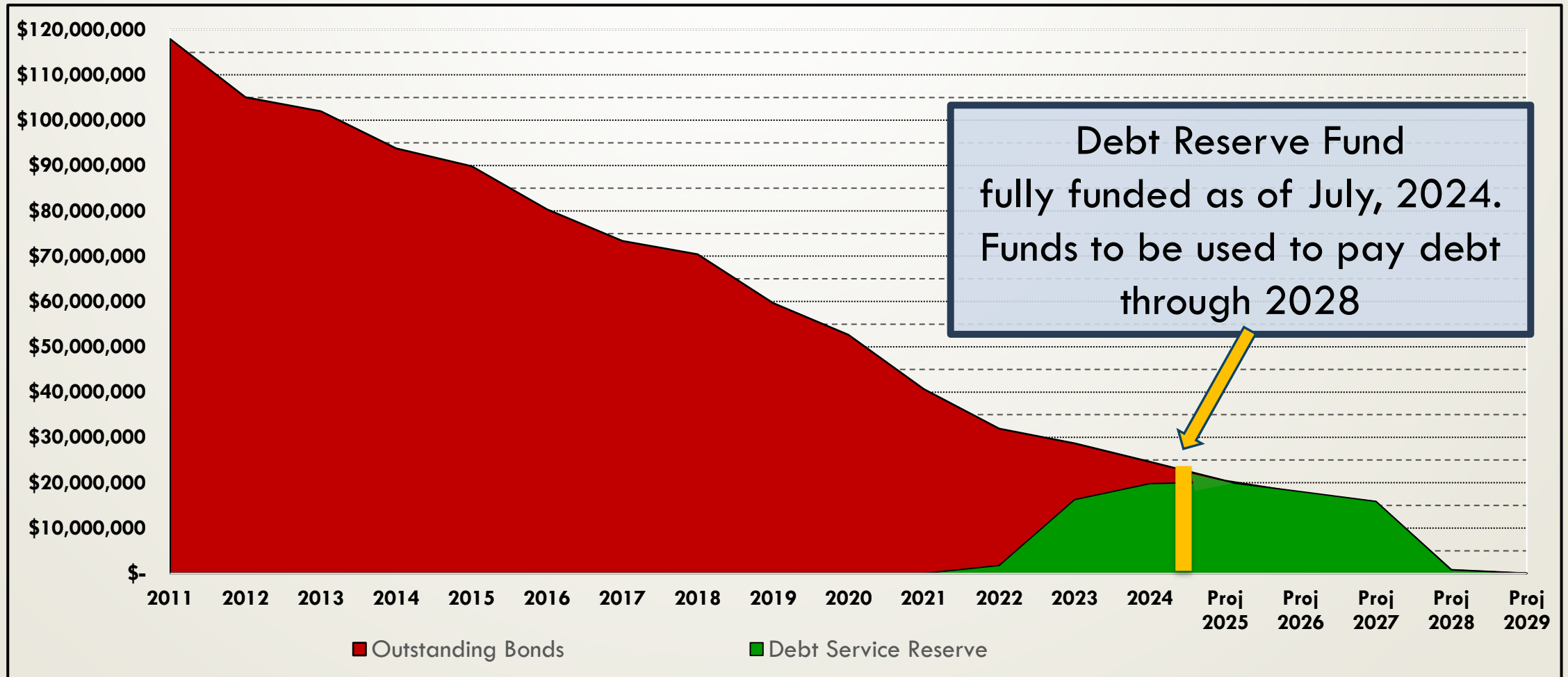
**If you have additional questions please contact
the Village Manager's Office at**

(847) 359-9050

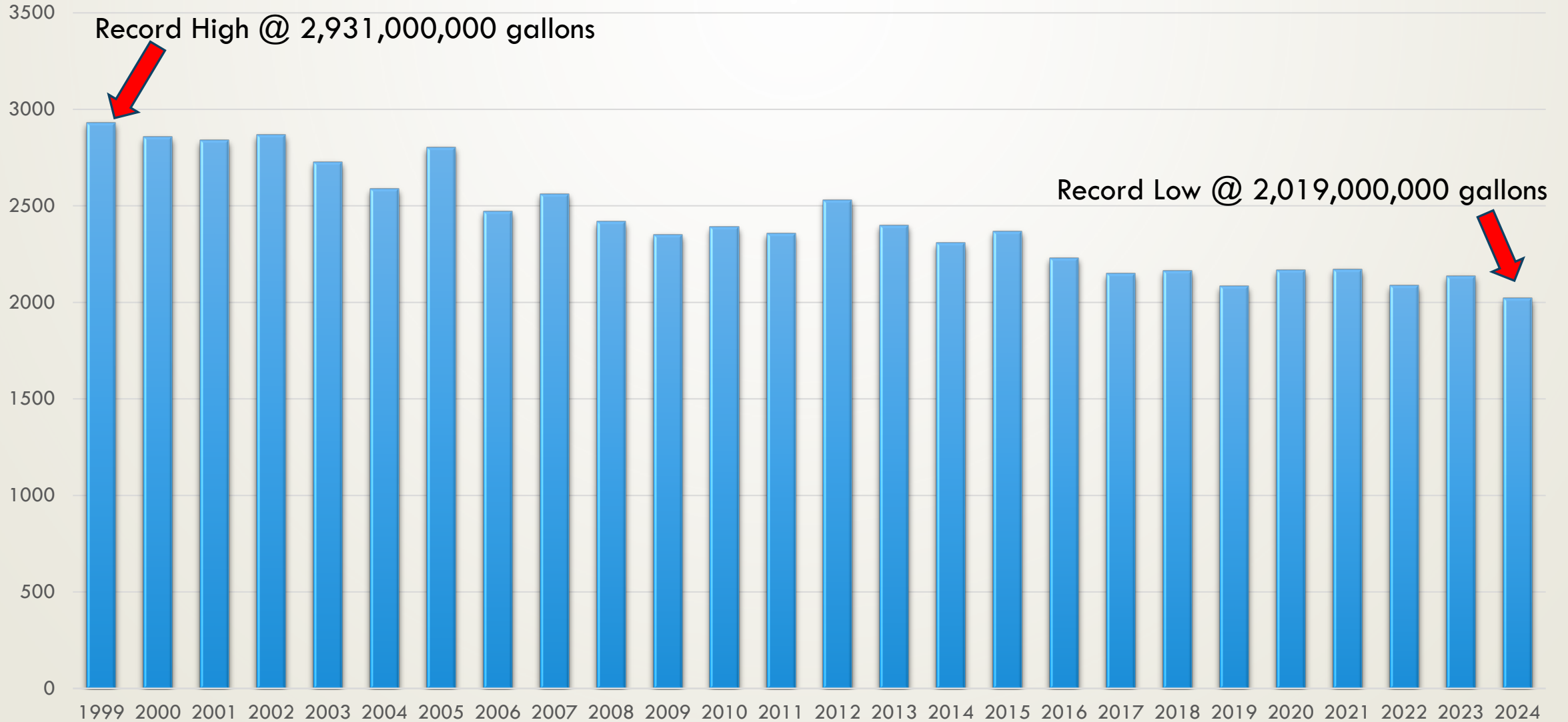


Outstanding Debt Obligation

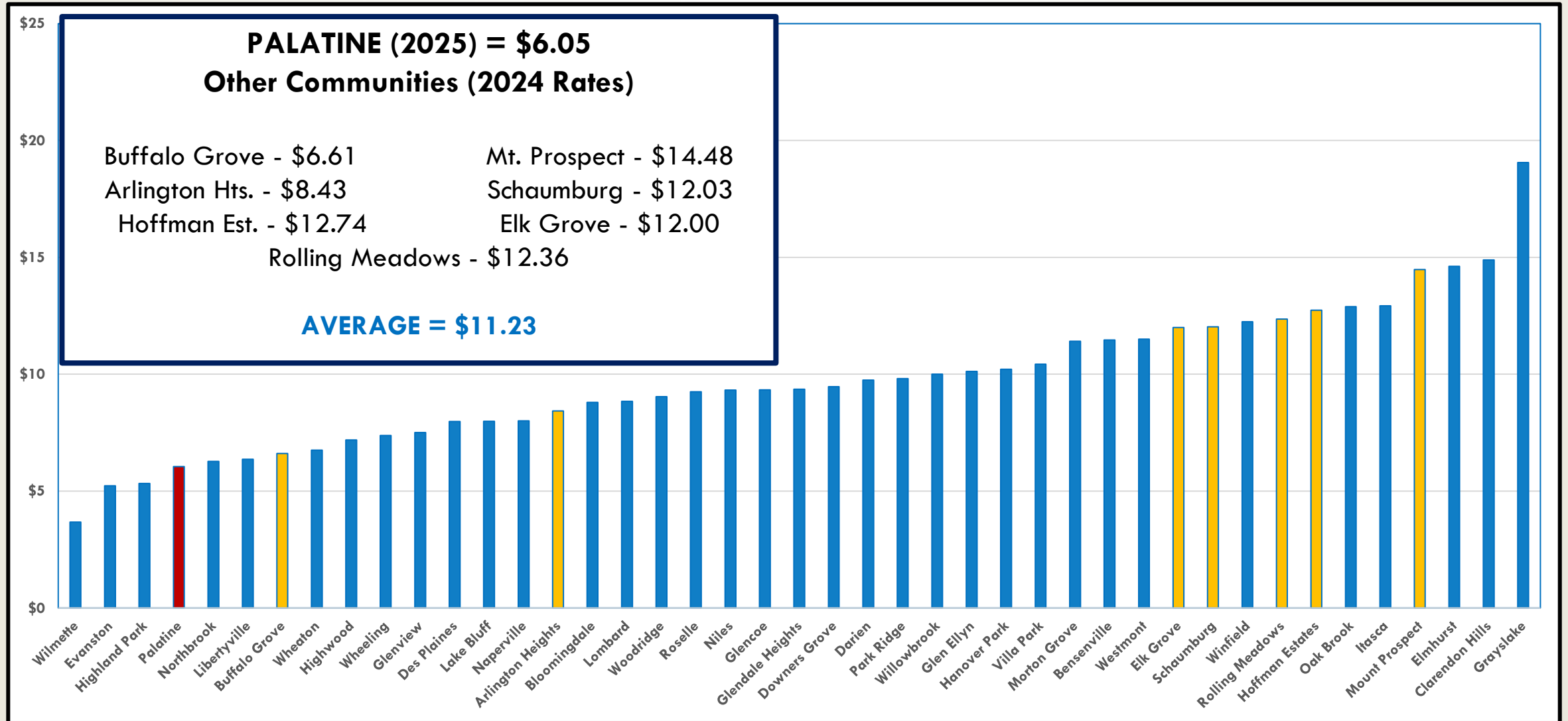
2011 to Present



Annual Water Pumped (million gallons)



MUNICIPAL WATER RATES (PER 1,000 GALLONS)



Street Program

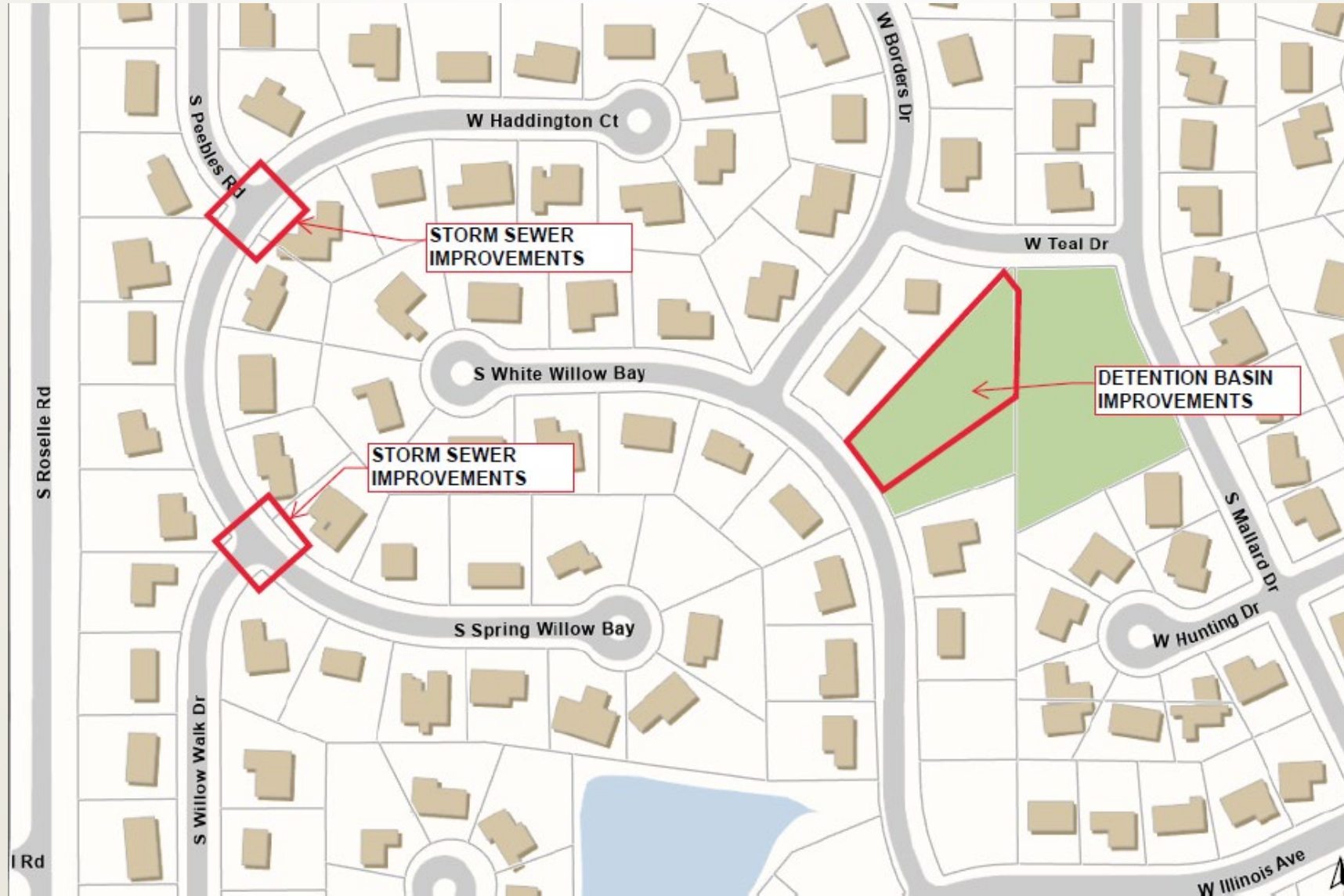
(District 1 and 2)

- **Abbey Hill**
 - **Cornell – Quentin to Dead end**
 - **Daniels – Elm to Cedar**
 - **Drew Court**
 - **Elm – Kenilworth to Helen**
 - **Greeley – Washington to Brockway**
 - **Hale – Helen to Gilbert**
 - **Haven Drive**
 - **Rose – Helen to Pleasant Hill**
 - **Sandpiper Court**
 - **Brockway – Illinois to Bryant**
 - **Bryant – Brockway to Village Limits**
 - **Kimball – Quentin to Elm**
 - **Westminster – Cornell to Willow**
 - **Spring Willow Bay – Peebles to cul-de-sac**
 - **Willow Walk – Spring Willow to Illinois**
 - **Wilmette – PG to Village Limits**
- Reconstruction**
- **Michigan Avenue – Cedar to Plum Grove**
 - **Brockway – Michigan to Illinois**



Infrastructure Investment

Spring Willow



Quentin Road

Alternative 3C
Bird's-eye View



Alternative 5C
Bird's-eye View



- **Cook County Project**
- **County has yet to commit to a timeframe for this project despite Village of Palatine repeated inquiries**
- **Residents seeking more information should contact Cook County Commissioner Scott Britton at**
 - **Scott.Britton@cookcountyil.gov**

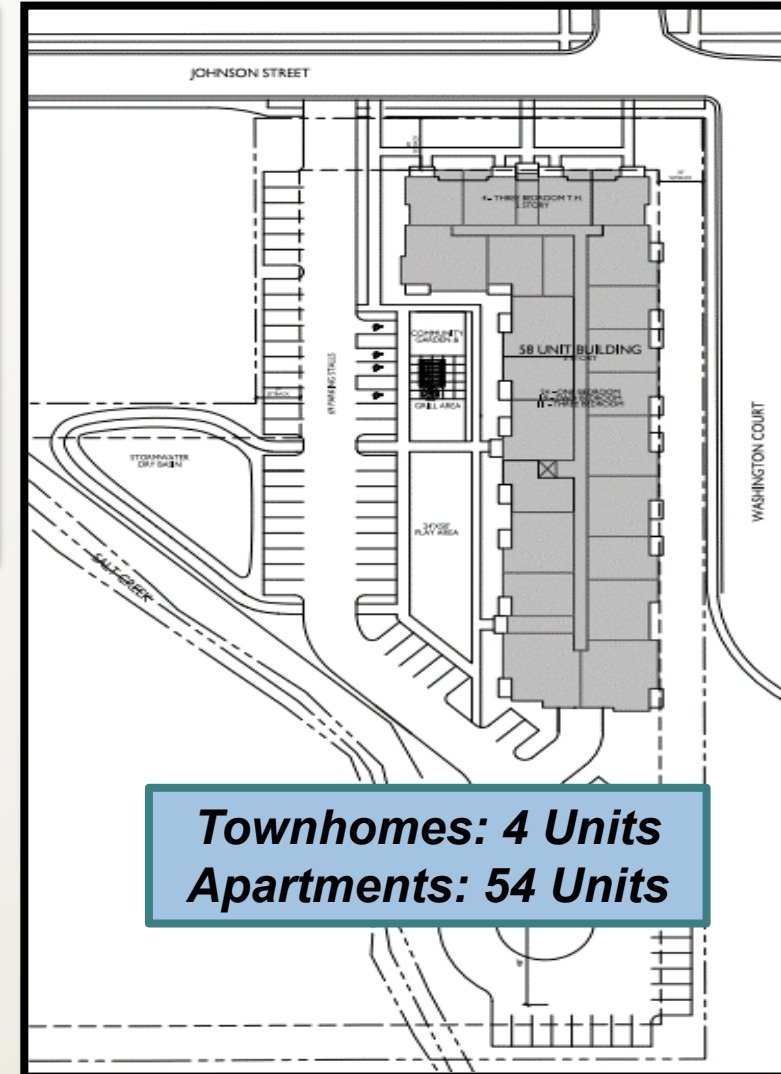
HOUSING AFFORDABILITY AND ASSISTANCE



- **Downpayment Assistance Programs**
 - Foregiveable (\$6,000)
 - Deferred (\$7,500)
 - Repayable (\$10,000)
- **Student Loan Forgiveness Programs**
- **Mortgage Credit Certificate Program**
 - Income Limits of \$112,100 to \$156,940
 - Purchase Price up to \$510,939
 - Federal Tax Credit up to \$2,000 annually
 - Village contributes



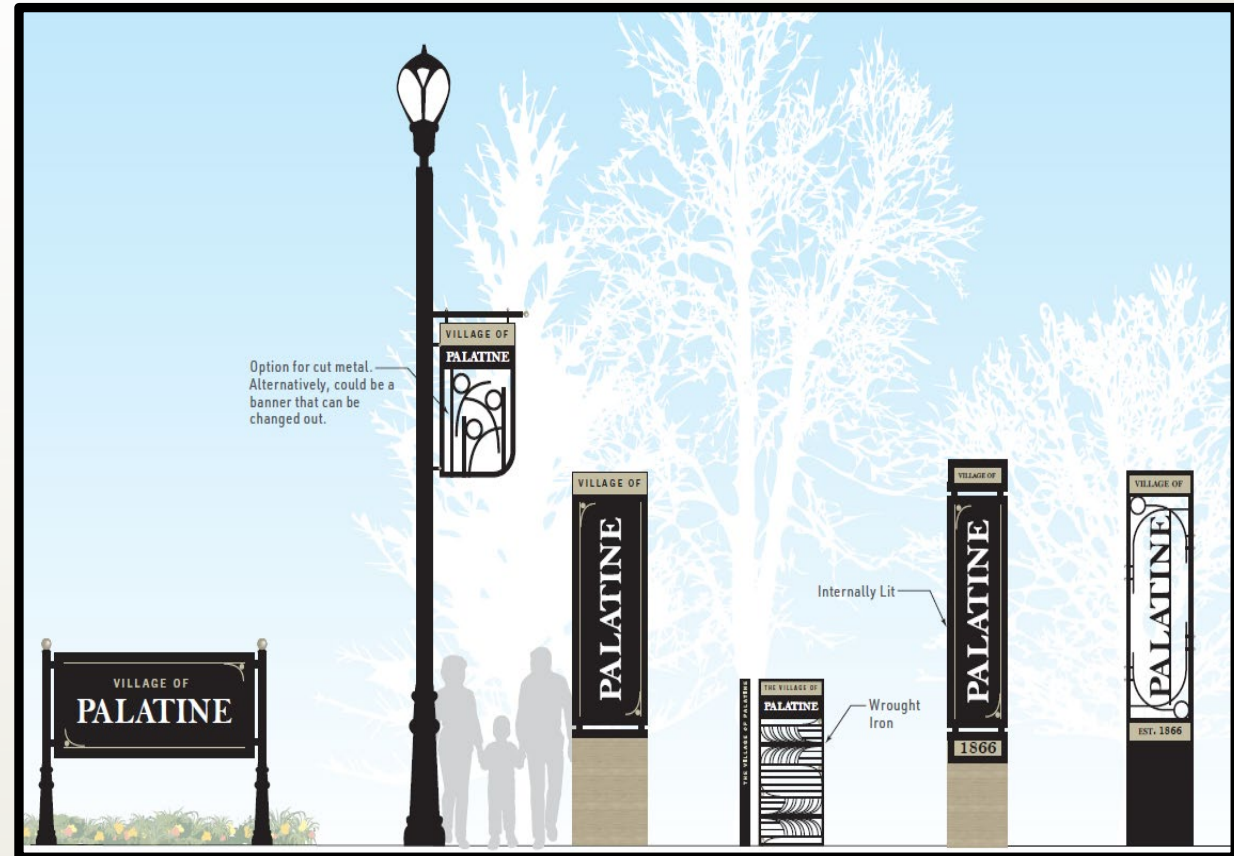
303 W. Johnson Street (former Kinsch Nursery)





Downtown Improvements

Signage





Green Initiatives

**4 Electric and 20
Hybrid Vehicles**

**LED Lighting –
Buildings and Streets**

**LEEDS level
construction**

**Rain Gardens and
other landscape
enhancements**

Textile Recycling

**Holiday Light
Recycling Drop Off**

**Community Solar
program**

**Expansion/Investment
Bike Routes**

Tree City USA

**Bronze level SolSmart
community**

**SWANCC partnership
recycling and
shredding events**