



# District 1 and 2 Residents' Meeting

March 19, 2025

Tim Millar  
District 1

Scott Lamerand  
District 2

# WELCOME

Jim Schwantz  
Mayor

Reid Ottesen  
Village Manager

Hadley Skeffington-Vos  
Deputy Village Manager

Matt Barry  
Public Works Director

Andrew Brown  
Finance Director

Bill Nord  
Police Chief

Dave Brandwein  
Deputy Police Chief

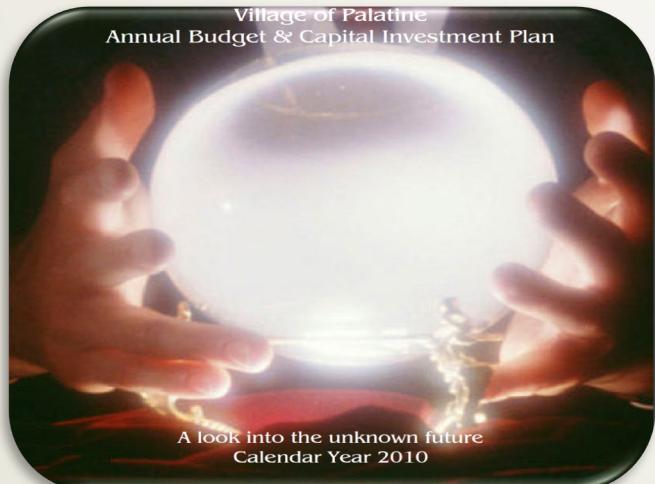
Chris Stearns  
Police Commander

Tyler Gratz  
Patrol Sergeant



# *Financial Position*

## *Then and Now*



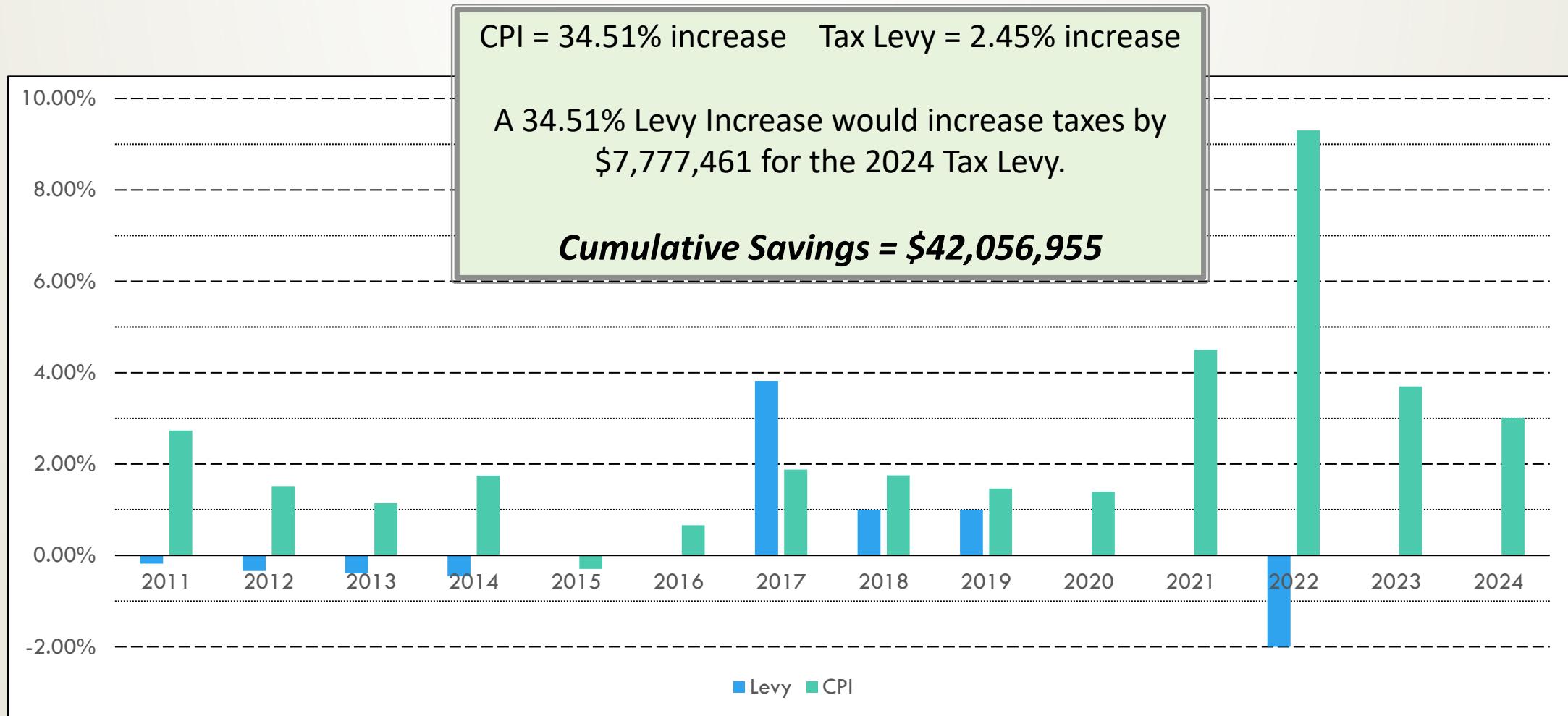


# *2025 Annual Budget*

- **No property tax increase (6<sup>th</sup> consecutive year)**
- **No levy for debt service (“Debt Free” Status)**
- **Significant Infrastructure Investment**
- **Funding to Complete Facility Improvements**
- **Police Department Restructuring**

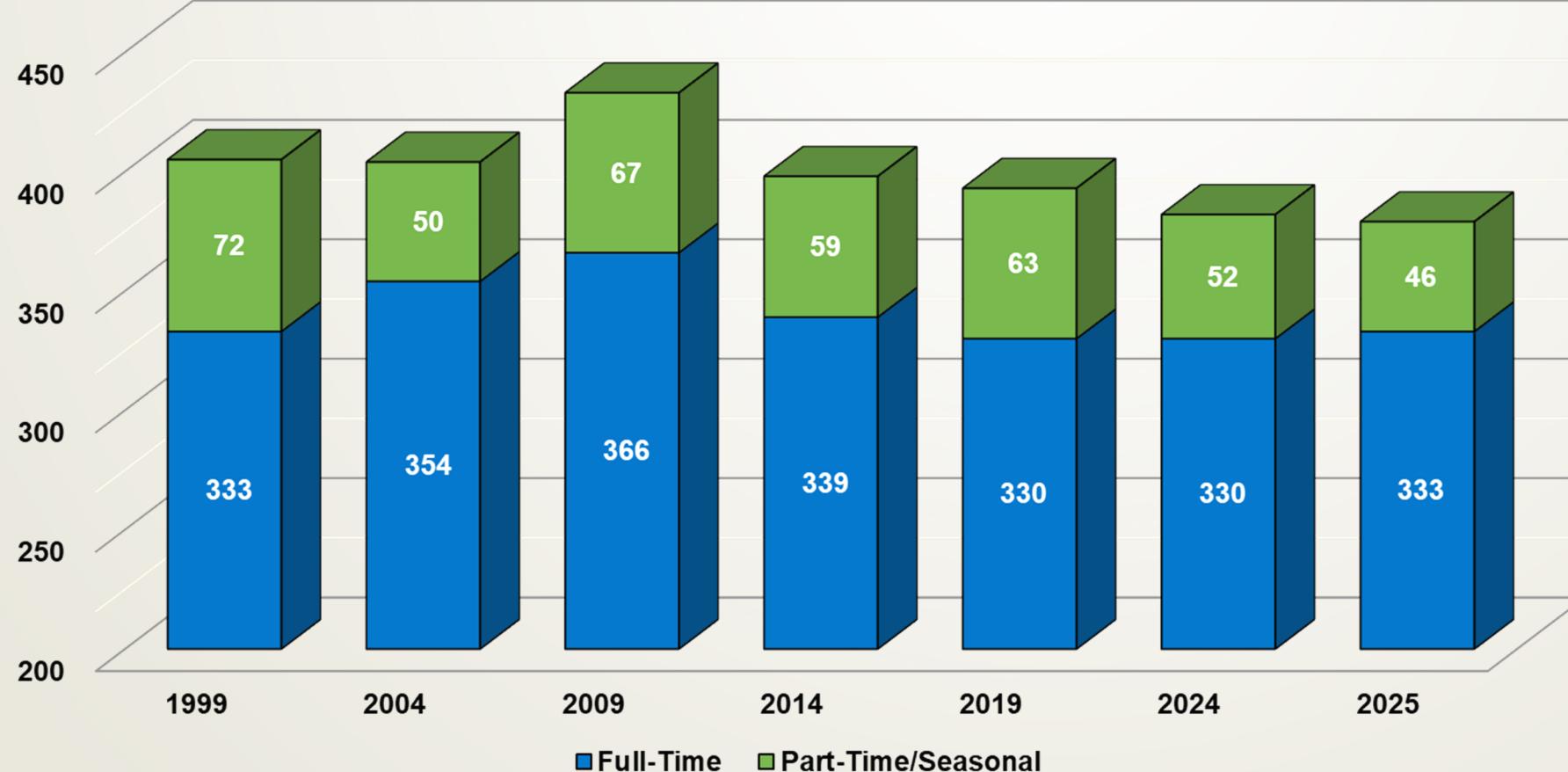


# Palatine Tax Levy vs. CPI 2011 to Present





# Historic Staffing Levels (Past 25 Years)



## Increases Since 1999.....

- 14,000 population
- 35 miles road
- 23 miles water
- 21 miles storm
- 15 miles sanitary
- 12 sworn police
- 9 sworn fire
- 2 new fire stations



# Resident Cost

**(Source: Arlington Heights Budget)**

**SURVEY OF COMPARABLE MUNICIPALITIES**  
**ESTIMATED ANNUAL REVENUES RECEIVED FROM AN AVERAGE HOME**  
**UPDATED AUGUST 2024**

**ANNUAL ESTIMATED PAYMENTS:**

Municipality	Garbage Bill*	Yard Waste Bill	Combined** Residential Water & Sewer Bill	Storm Water Fee	Home Rule Sales Tax	F&B Sales Tax	Muni. Motor Fuel Tax	Ent. Tax	Electric Utility Tax	Gas Utility Tax	Tele. Tax	2022**** Municipal Property Tax	Total Estimated Annual Homeowner Costs	
Assumptions for Average Family	12 /Yr	48 Bags/Yr	144,000 Gallons/Yr	Estimated	\$6,000 /Year	\$3,000 /Year	650 Gallons/Yr	\$2,400 /Year	12,300 kWh/Yr	1,700 therms/Yr	\$1,400 /Year	\$1,650 /Year	\$1,200 /Year	\$92,100 EAV
1. Rolling Meadows	\$389.40	\$0.00	2,409.12	68.52	60.00	60.00	26.00	0.00	75.03	85.00	72.00	1411.89	\$4,656.96	
2. Hoffman Estates	\$228.00	\$151.20	2,183.04	24.00	60.00	60.00	16.25	144.00	69.00	85.00	60.00	1289.40	\$4,369.89	
3. Mount Prospect	\$281.40	\$0.00	2,714.76	0.00	60.00	30.00	26.00	0.00	43.17	24.99	72.00	867.58	\$4,119.91	
4. Des Plaines	\$231.96	\$0.00	2,301.78	109.72	60.00	30.00	45.50	0.00	70.23	42.50	72.00	859.29	\$3,822.98	
5. Wheeling	\$289.68	\$0.00	1,342.44	48.00	60.00	30.00	0.00	96.00	75.03	85.00	72.00	1277.43	\$3,375.58	
6. Elk Grove Village	\$253.20	\$144.00	1,788.00	60.00	60.00	30.00	0.00	0.00	75.03	85.00	72.00	760.75	\$3,327.98	
<b>7. Arlington Heights</b>	<b>\$212.40</b>	<b>\$126.24</b>	<b>1,559.04</b>	<b>75.00</b>	<b>60.00</b>	<b>37.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75.03</b>	<b>85.00</b>	<b>72.00</b>	<b>919.16</b>	<b>\$3,221.37</b>	
8. Buffalo Grove	\$295.32	\$0.00	1,396.68	60.96	60.00	30.00	13.00	0.00	75.03	85.00	72.00	1015.86	\$3,103.85	
9. Schaumburg	\$0.00	\$0.00	2,188.32	0.00	60.00	60.00	19.50	120.00	0.00	0.00	72.00	445.76	\$2,965.58	
10. Park Ridge	\$0.00	\$0.00	1,773.12	0.00	60.00	30.00	26.00	0.00	68.63	34.00	72.00	665.88	\$2,729.64	
<b>11. Palatine</b>	<b>\$286.20</b>	<b>\$0.00</b>	<b>1,206.72</b>	<b>45.00</b>	<b>60.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.03</b>	<b>0.00</b>	<b>72.00</b>	<b>928.37</b>	<b>\$2,703.32</b>	

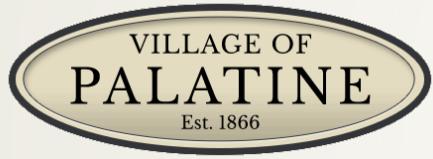
\*Rates include carts and/or SWANCC fees where applicable.

\*\* Rate/100 cubic ft. x 1.3367197 = rate/1000 gals.

\*\*\*Home Rule Sales Taxes are on general merchandise only, not applied against vehicles or qualifying food, drugs, or medical appliances.

\*\*\*\*Municipal tax only, does not include libraries, schools, special districts, or other taxing authorities.

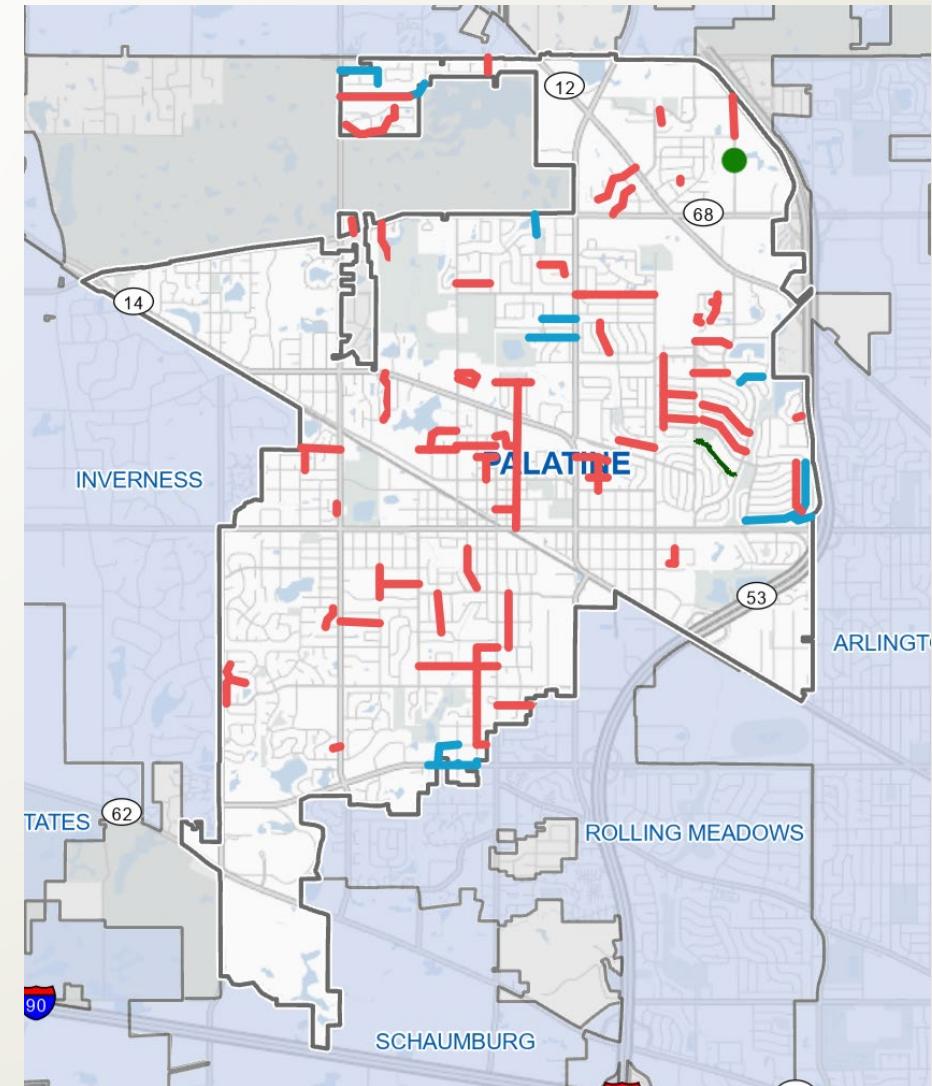
Sources: Surveys: Arlington Heights (08/24), / Cook County Clerk website / Municipal websites / Codes



# Infrastructure Investment

## \$27.3 Million Capital Investment

- **Storm and Sanitary Sewer (\$1.2 million)**
- **Streets and Rights of Way Improvements (\$6.34 million)**
  - Complete concrete edging program
  - \$662,000 sidewalk program
  - Michigan/Brockway/Gilbert Reconstruction
- **Water System (\$11 million)**
  - Additional elevated storage (\$5 million)
  - Euclid and Vermont Extension
- **Smith/Colfax Drainage (\$7- 8 million)**
- **Silver Maple Replacement**

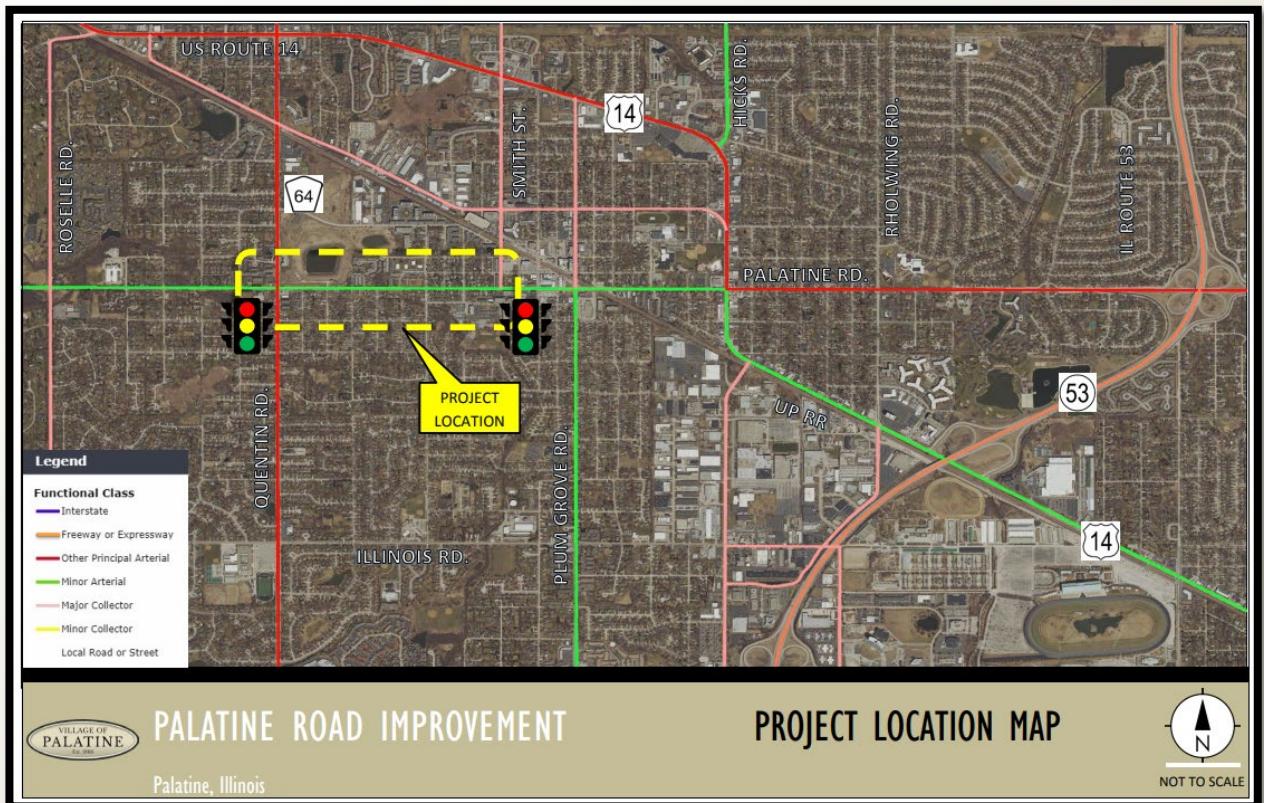




# Palatine and Quentin Project

## \$10 Million Capital Investment

- State and County Roads
- Palatine Must Take Lead
  - Critical for Downtown Reinvestment
  - Waiting for State/County = No Action
- Over \$5M in Grant Funding Secured
  - Additional grant applications pending
- Tracking for 2026 Construction
  - Capacity and Safety Improvements

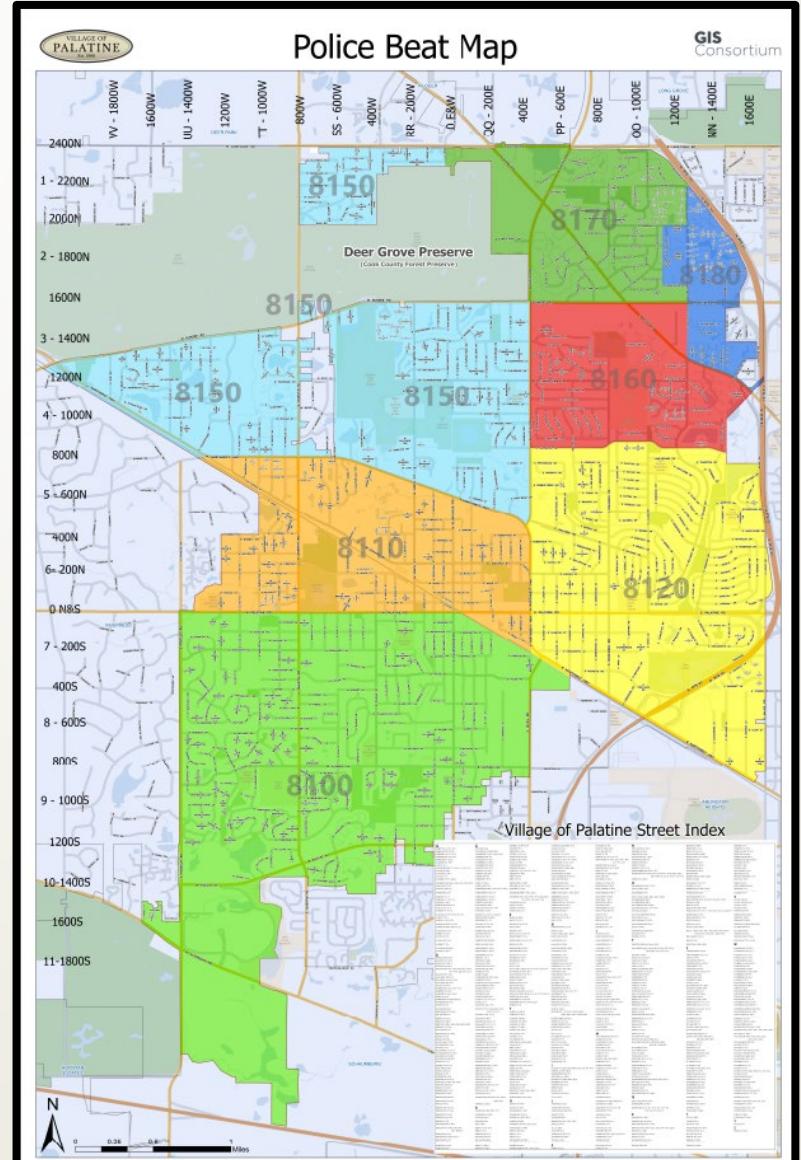




# **POLICE INITIATIVES AND UPDATES**

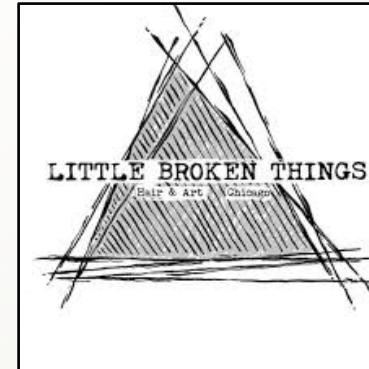
- Community Engagement and Planning Division**

- Refocus on Neighborhood Based Policing**
- Social Services**
- Emergency Management**
- Grant Procurement and Planning**





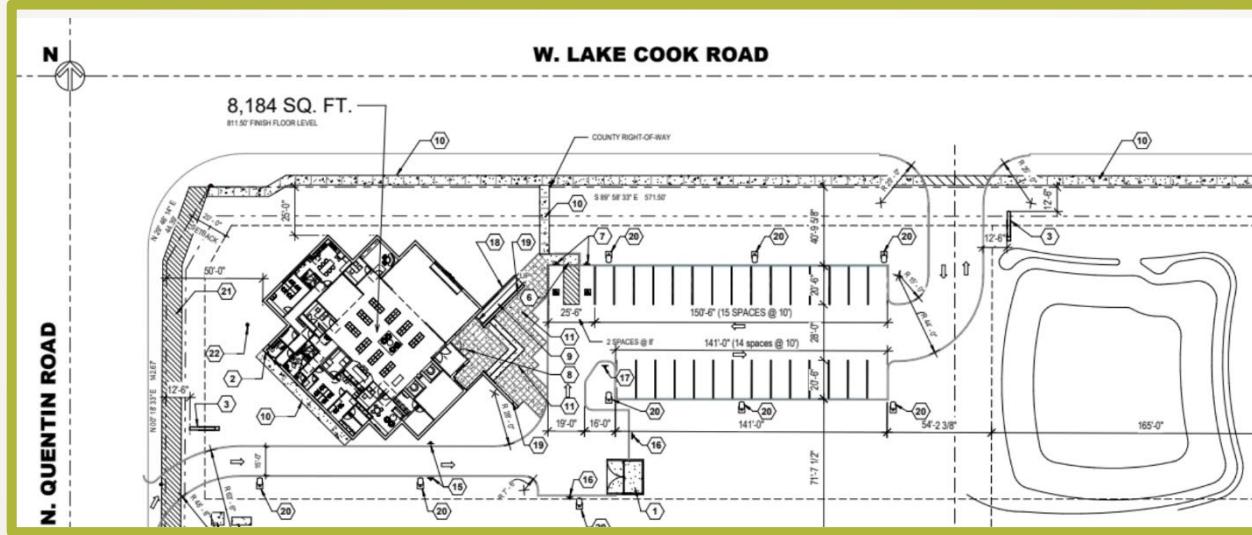
# *Development Updates*





**Persin  
&  
Robbin**

# **Persin & Robbin (Quentin & Lake Cook Roads)**

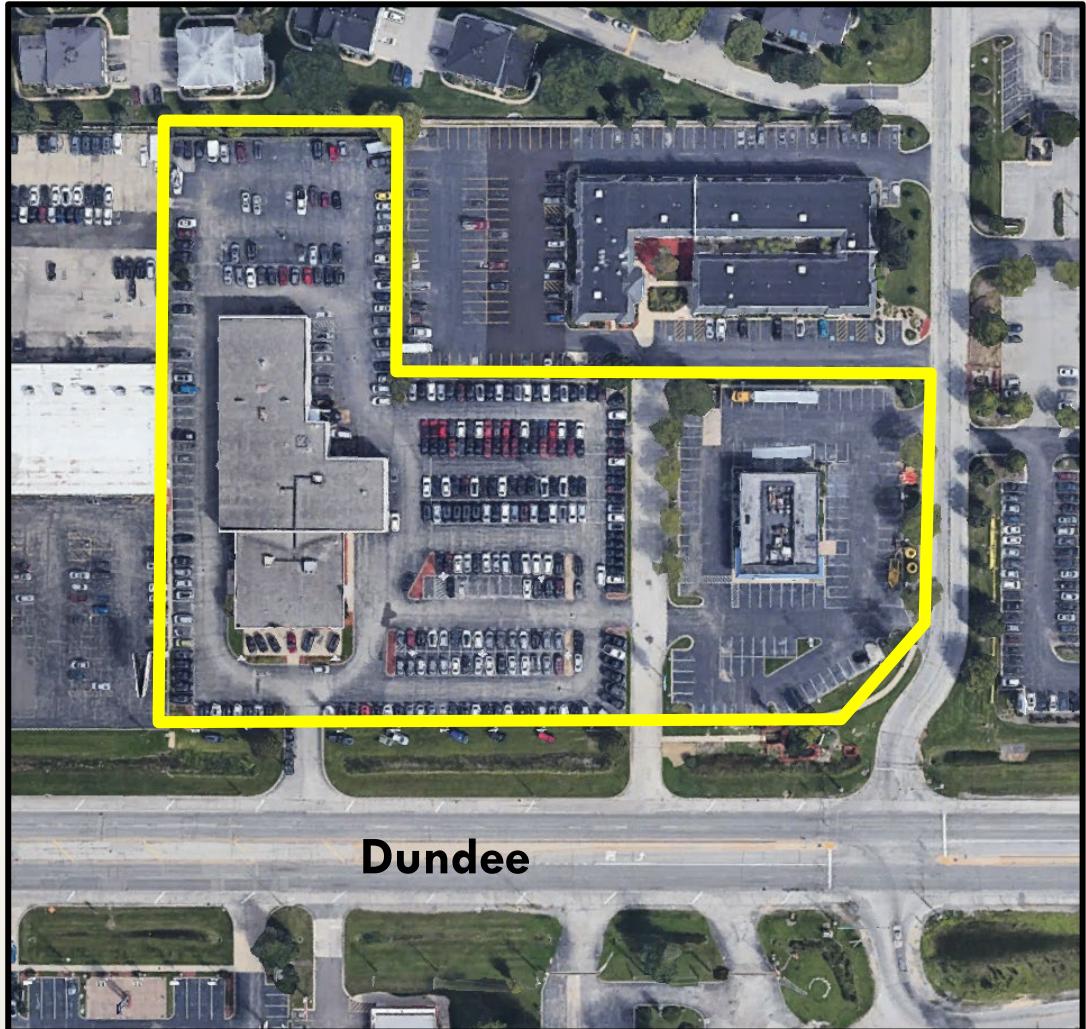


- Sales Tax Sharing
- Extension of Sanitary
- Property Tax Payments





# McGrath Kia



# Local Market – Shop & Save

## 1331 N. Rand Road

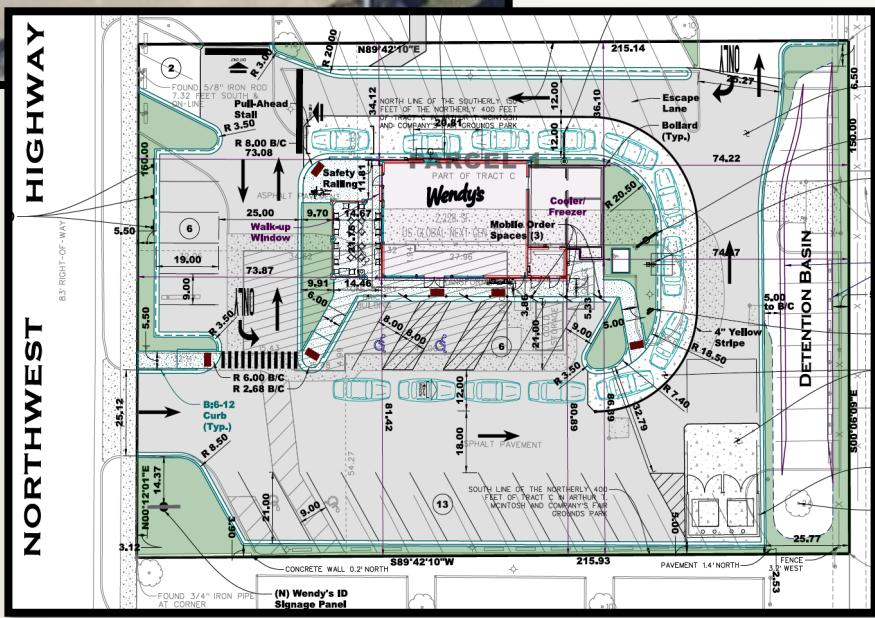
Proposed  
Façade





# *NW Highway Wendy's Rebuild*

## *265 N. Northwest Hwy.*





**Little Broken Things Salon**  
**48 W. Palatine Road**

VoP Grant: \$22,250  
Business Investment: \$67,750  
Total: \$90,000



**Two Libras Cafe**  
**10 N. Bothwell Street**

VoP Grant: \$10,442  
Business Investment: \$29,558  
Total: \$40,000

# Downtown Façade & Interior Grant

**\$210,413 Village grants**

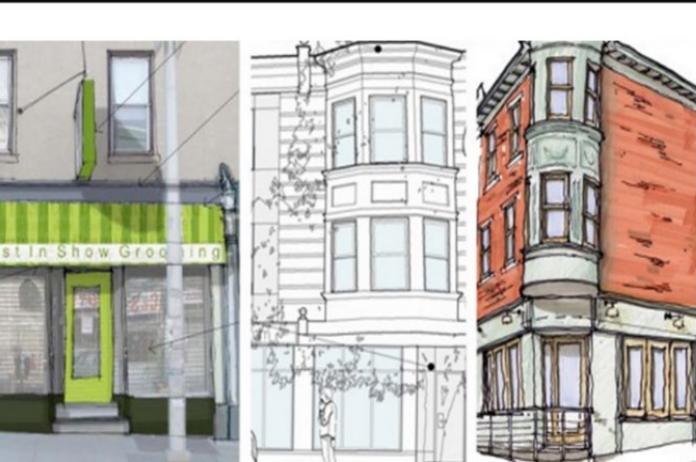
**\$602,192 private investment**



**Cook Cork & Fork and The Cork**  
**34 W. Palatine Rd.**

VoP Grant: \$54,771  
Business Investment: \$137,709  
Total: \$192,480

**Downtown TIF District Façade & Interior Building Improvement Grant Program**



**Pizza Bella**  
**16 N. Brockway Street**

VoP Grant: \$122,950  
Business Investment: \$367,175  
Total: \$490,125



# ***TIF District Impacts: A True Partnership***

<i><b>Taxing District</b></i>	<i><b>CY 2025 Projected</b></i>
District 15	\$ 3,023,760
District 211	\$ 2,441,540
Village of Palatine	\$ 1,044,040
Palatine Park District	\$ 548,680
County (Incl. Forest Pres)	\$ 466,120
Harper	\$ 355,180
Palatine Library	\$ 230,480
Township	\$ 119,540
Other Agencies	\$ 370,660
<b>Total</b>	<b>\$ 8,600,000</b>

<i><b>Approximate TIF Surplus Total Payout CY 2010 – 2024</b></i>	
<i><b>Taxing District</b></i>	<i><b>Approximate Amount</b></i>
District 15	\$ 14,414,377
District 211	\$ 11,638,913
Village of Palatine	\$ 4,976,978
Palatine Park District	\$ 2,615,578
Harper	\$ 1,693,156
Palatine Library	\$ 1,098,707
<b>Total</b>	<b>\$ 36,437,709</b>

**\$44 Million Local Reinvestment Since 2010**



# *Other Topics of Interest*



**Downtown Improvements**



**Community Outreach**



**Chicago Bears**

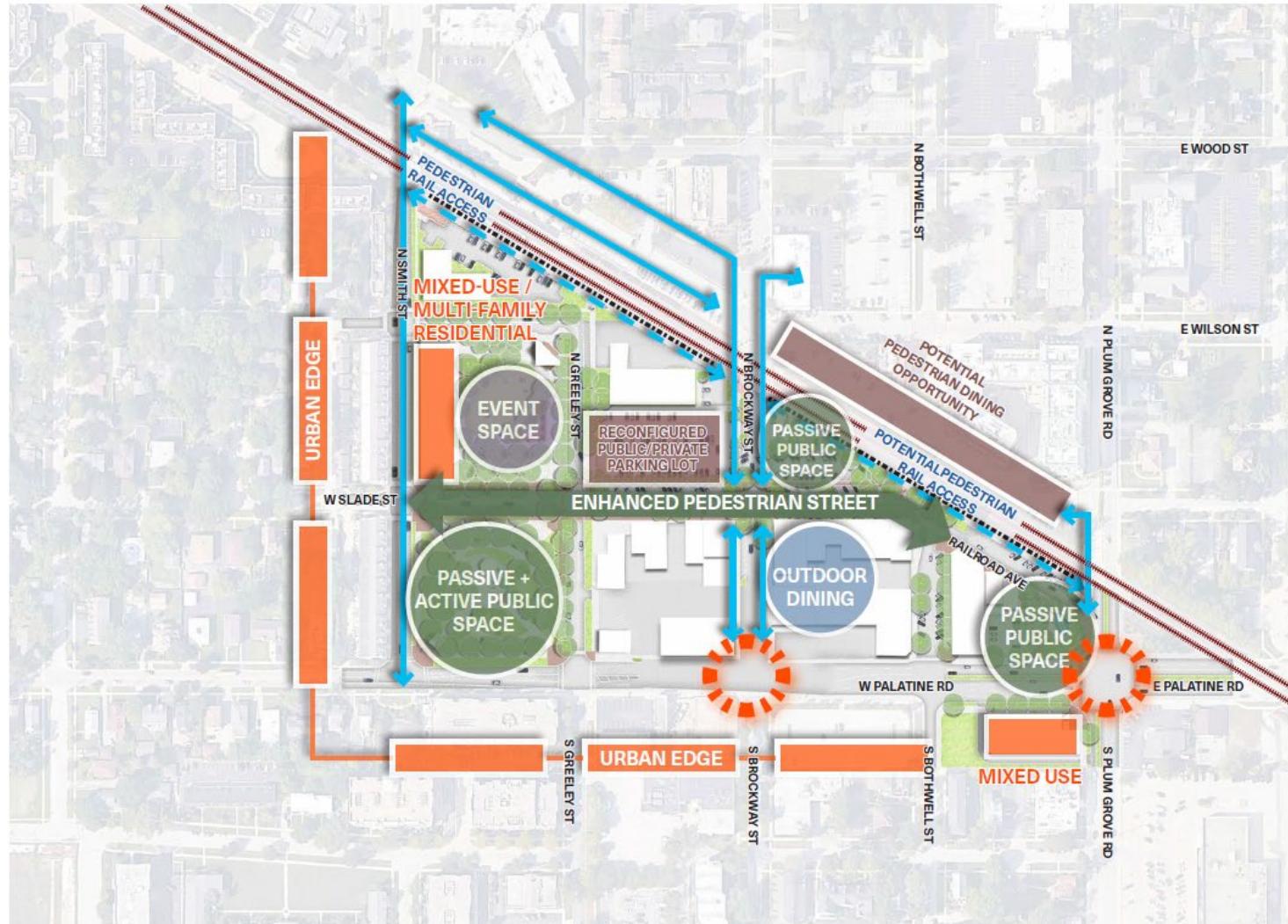


**Questions**



# Downtown Improvements

## OPPORTUNITY AREAS | OVERALL CONCEPT 1 - INTERCONNECTED GREEN



### Concept Highlights

- Potential for Private-Public partnership for event space
- Centralized passive public space
- Opportunity for outdoor dining on Bothwell St.
- Future Multi-Family Residential Development will bolster pedestrian street
- Mixed-Use development along Palatine Rd. creates opportunity for Office space
- Expanded passive public space adjacent to Fireman's Memorial
- Passive Gateway Park to Palatine downtown at the intersection of Palatine Rd. and S Plum Grove Rd.





# Downtown Improvements

## Increased Parking and Outdoor Dining





# Downtown Improvements

## Public Spaces





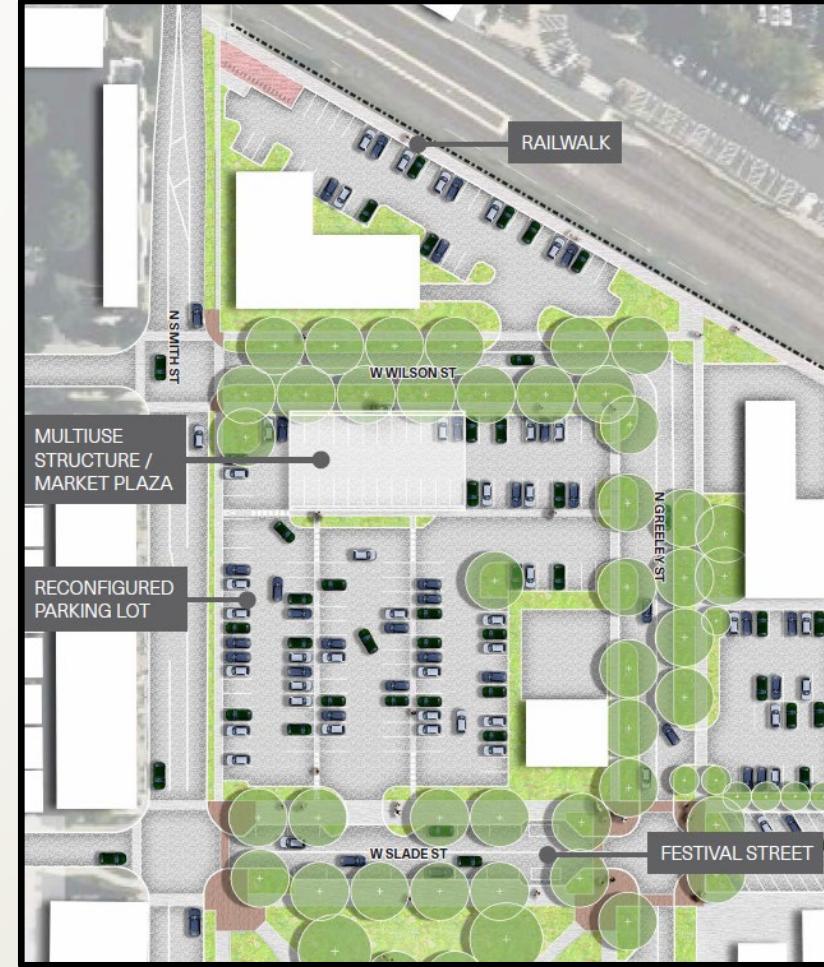
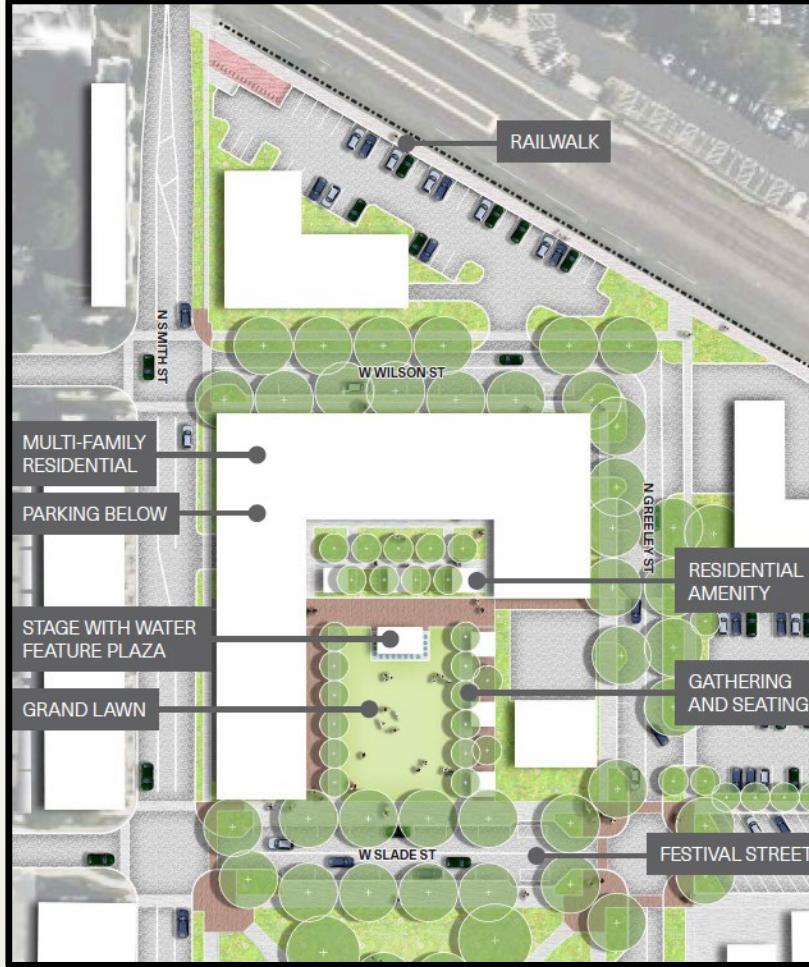
# Downtown Improvements

## Public Spaces – Built Ideas



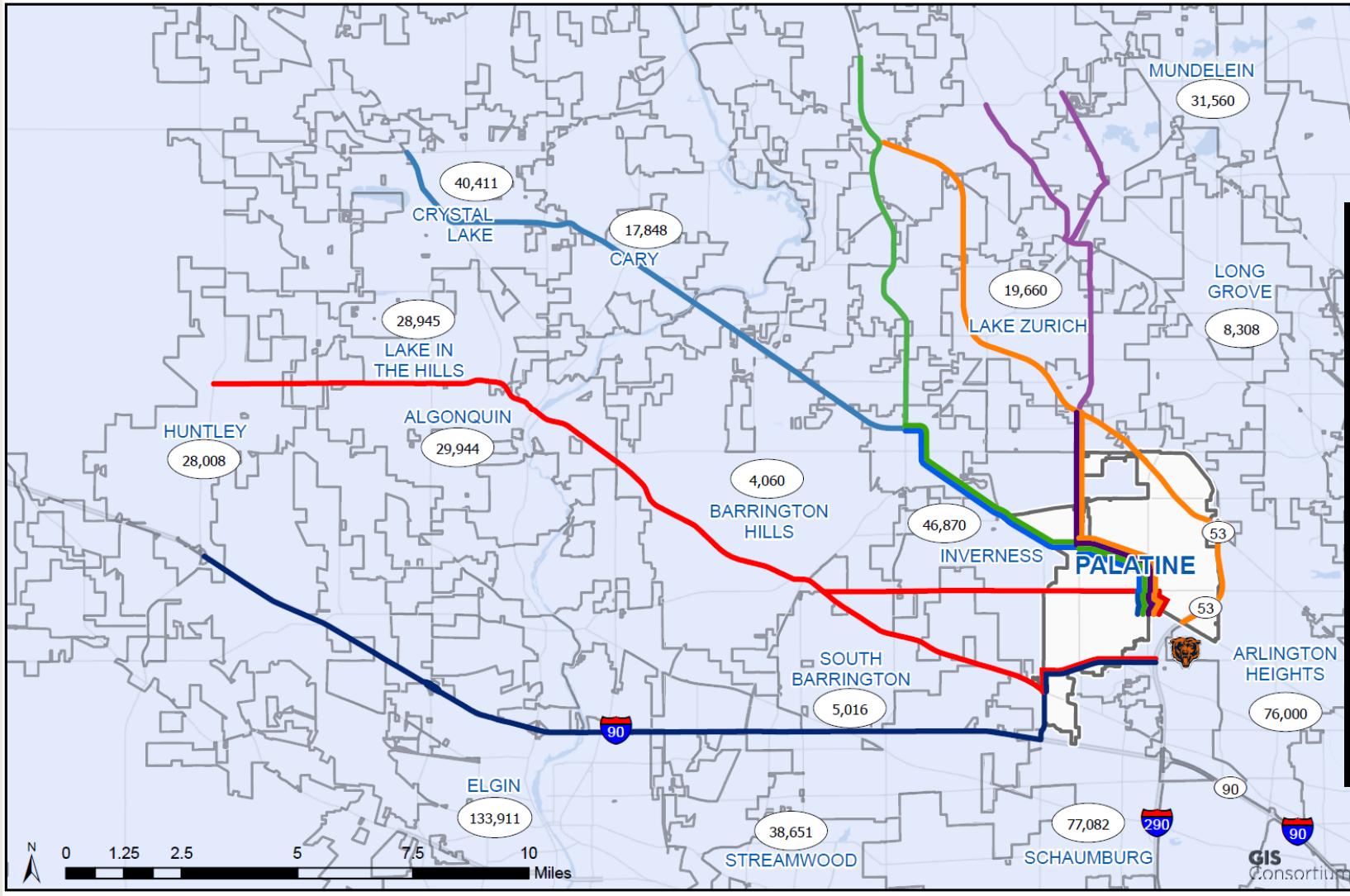


# Downtown Improvements



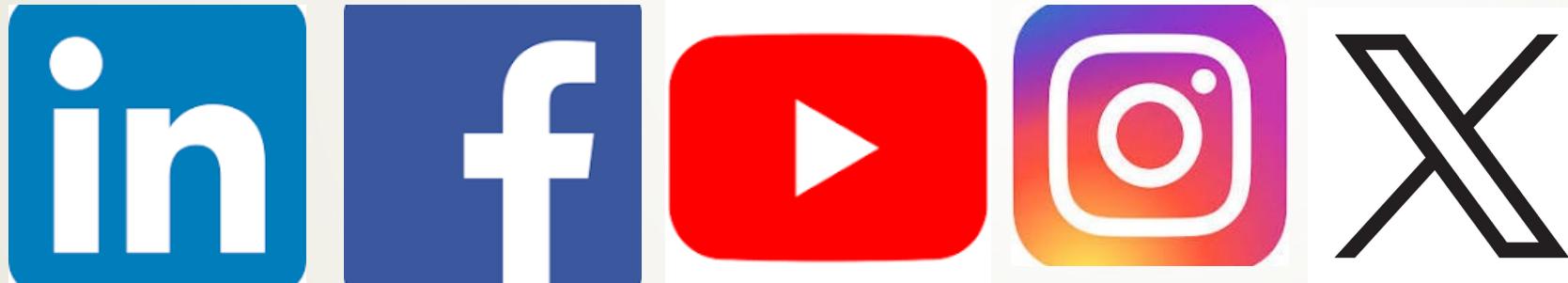


# Bears Stadium and Infrastructure





# Outreach & Communications



**WANT TO KNOW WHAT'S HAPPENING IN PALATINE?**

Sign up for the Village of Palatine's Weekly E-Newsletter



Get access to up-to-date news from around the community delivered to your email or mobile phone every Friday. Our e-newsletter features information on Village services, upcoming events and activities, public safety and traffic alerts, programs and much more.

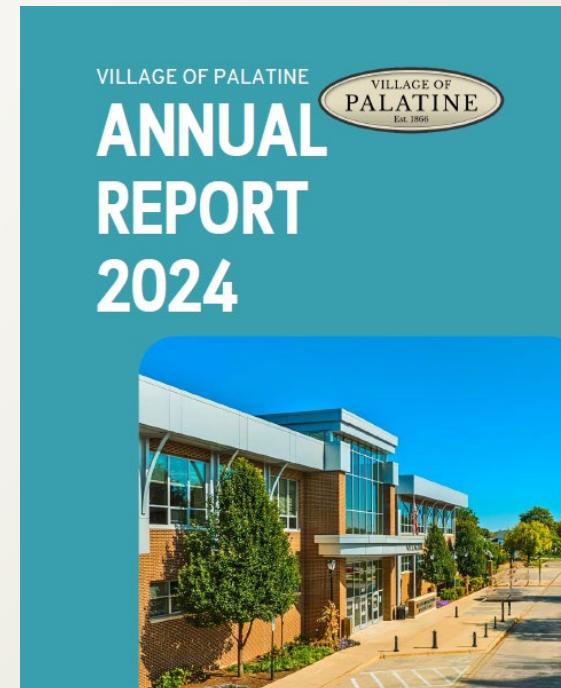
SCAN THE QR CODE TO SIGN UP FOR NOTIFICATIONS.

FIND US ONLINE [www.palatine.il.us](http://www.palatine.il.us)    

MediaTraq Webcast

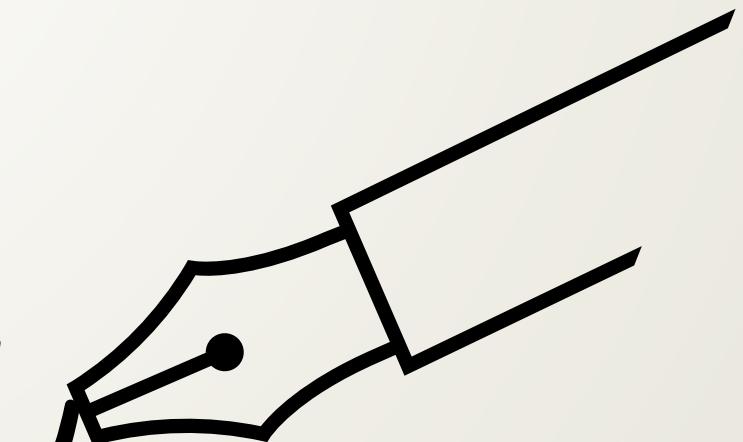


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thank

you





# *Supplemental Information*

**The following slides represent additional information that has been prepared to add further details to topics discussed or to address questions that have been raised in this or previous meetings.**

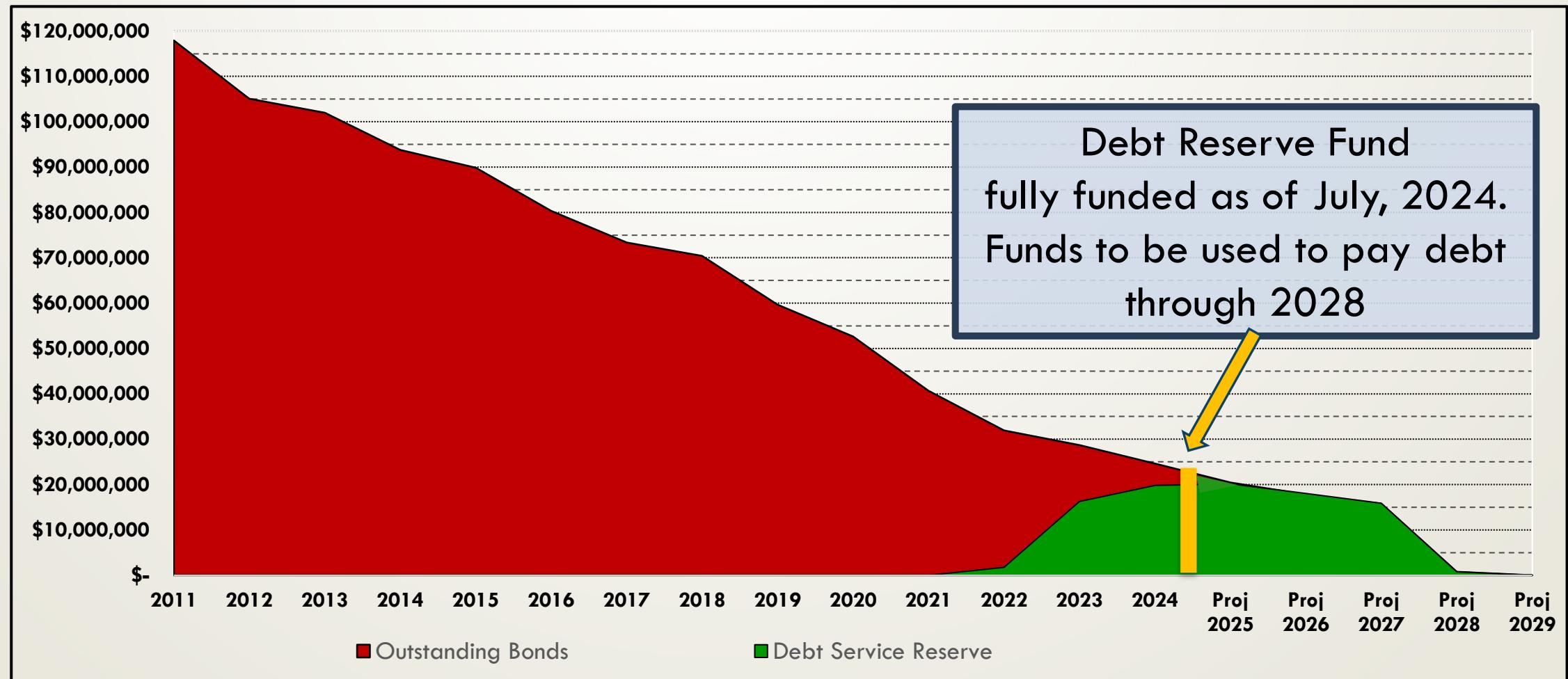
**If you have additional questions please contact  
the Village Manager's Office at**

**(847) 359-9050**

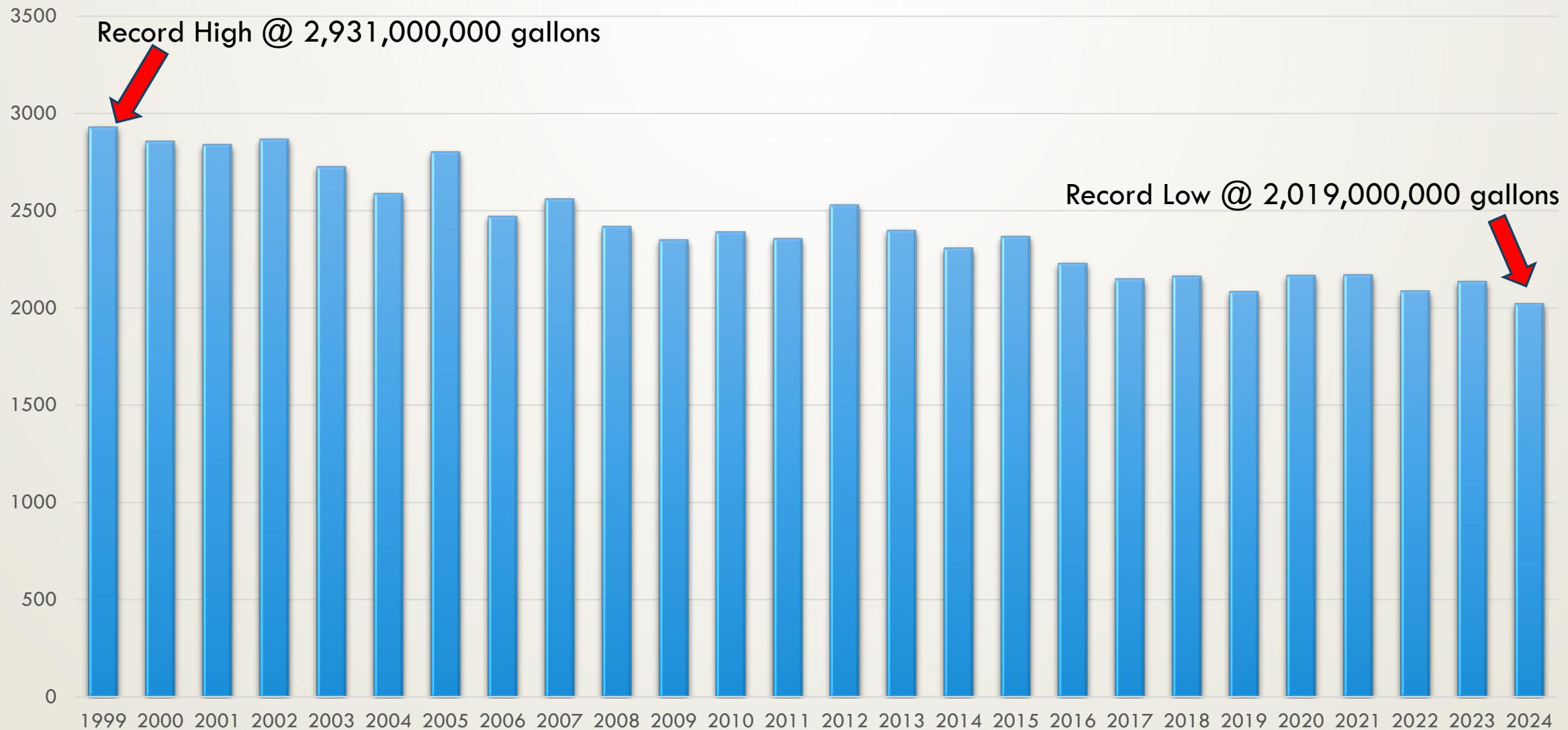


# *Outstanding Debt Obligation*

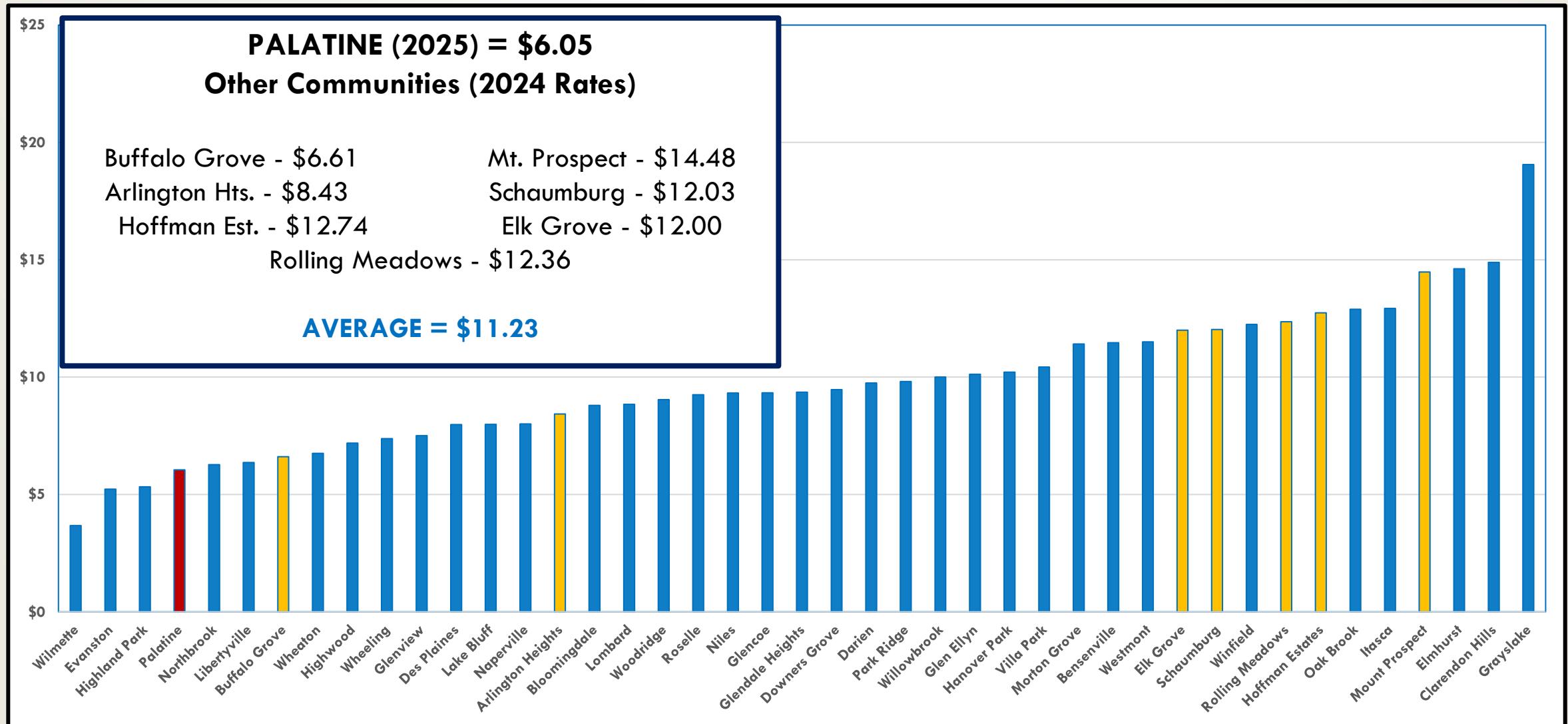
## *2011 to Present*



## Annual Water Pumped (million gallons)



# MUNICIPAL WATER RATES (PER 1,000 GALLONS)



## ***Street Program***

### ***(District 1 and 2)***

- **Abbey Hill**
- **Cornell – Quentin to Dead end**
- **Daniels – Elm to Cedar**
- **Drew Court**
- **Elm – Kenilworth to Helen**
- **Greeley – Washington to Brockway**
- **Hale – Helen to Gilbert**
- **Haven Drive**
- **Rose – Helen to Pleasant Hill**
- **Sandpiper Court**
- **Brockway – Illinois to Bryant**
- **Bryant – Brockway to Village Limits**
- **Kimball – Quentin to Elm**
- **Westminster – Cornell to Willow**
- **Spring Willow Bay – Peebles to cul-de-sac**
- **Willow Walk – Spring Willow to Illinois**
- **Wilmette – PG to Village Limits**

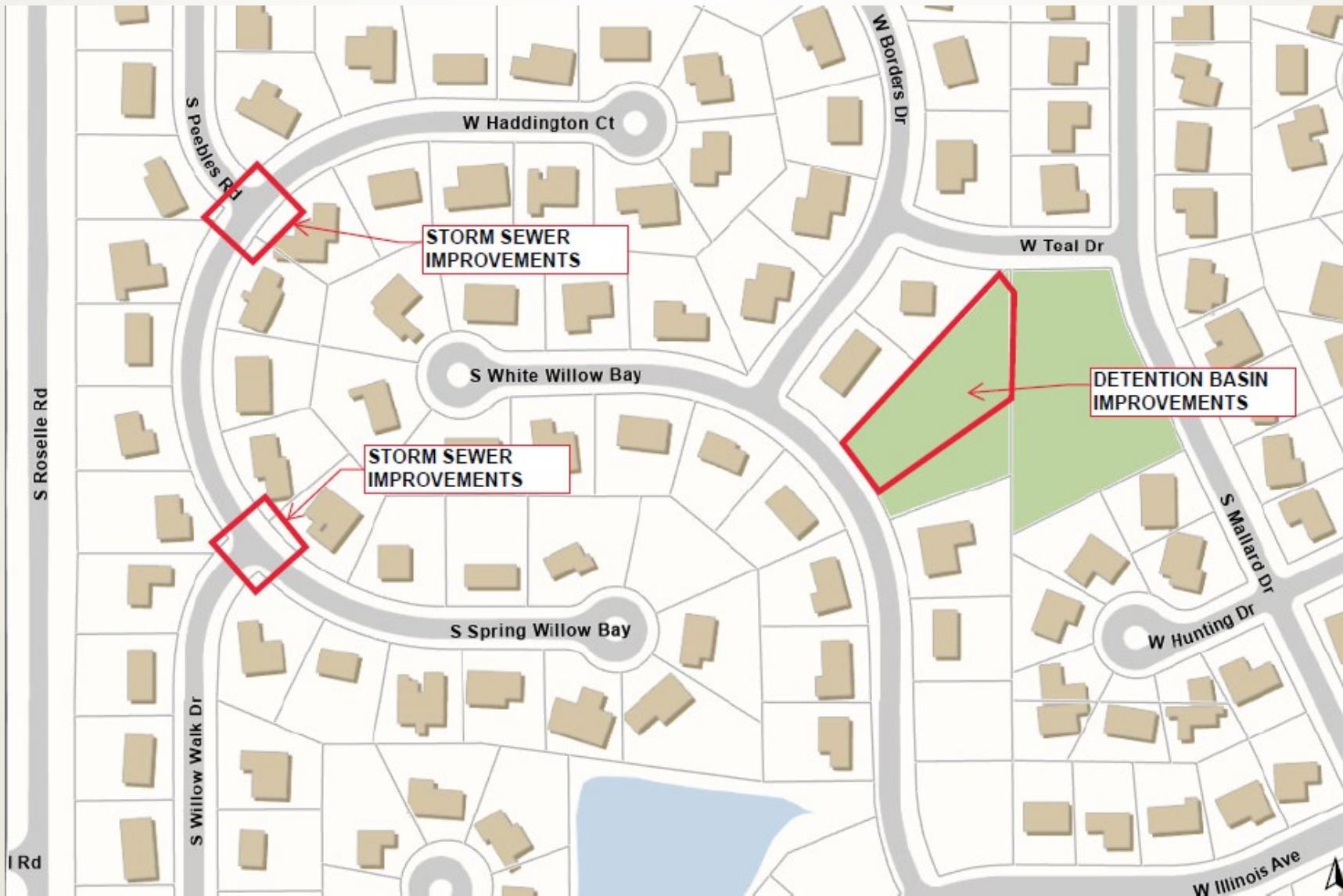
**Reconstruction**

- **Michigan Avenue – Cedar to Plum Grove**
- **Brockway – Michigan to Illinois**



# Infrastructure Investment

## Spring Willow





# Quentin Road

## Alternative 3C Bird's-eye View



## Alternative 5C Bird's-eye View



- **Cook County Project**
- **County has yet to commit to a timeframe for this project despite Village of Palatine repeated inquiries**
- **Residents seeking more information should contact Cook County Commissioner Scott Britton at**
  - [Scott.Britton@cookcountylil.gov](mailto:Scott.Britton@cookcountylil.gov)

## HOUSING AFFORDABILITY AND ASSISTANCE

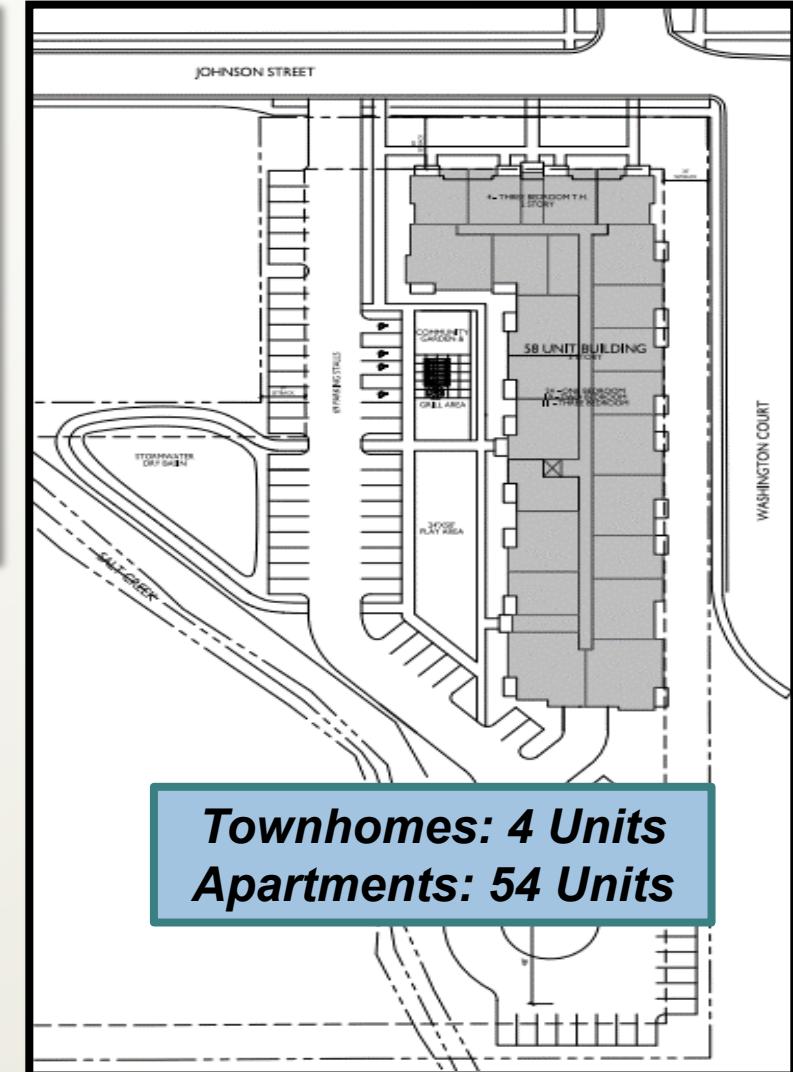


Illinois Assist Program

- Downpayment Assistance Programs
  - **Foregiveable (\$6,000)**
  - **Deferred (\$7,500)**
  - **Repayable (\$10,000)**
- Student Loan Forgiveness Programs
- Mortgage Credit Certificate Program
  - **Income Limits of \$112,100 to \$156,940**
  - **Purchase Price up to \$510,939**
  - **Federal Tax Credit up to \$2,000 annually**
  - **Village contributes**



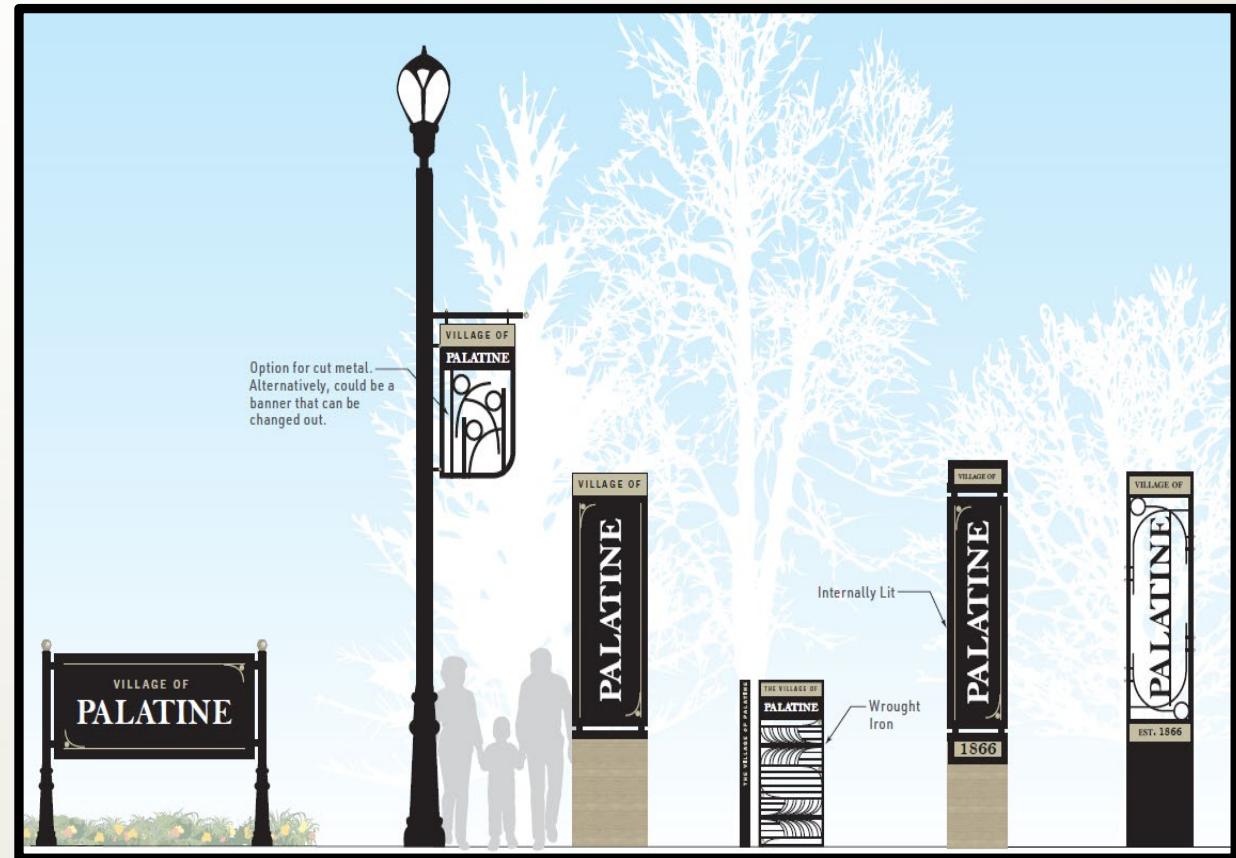
# 303 W. Johnson Street (former Kinsch Nursery)





# Downtown Improvements

## Signage





# *Green Initiatives*

**4 Electric and 20 Hybrid Vehicles**

**LED Lighting – Buildings and Streets**

**LEEDS level construction**

**Rain Gardens and other landscape enhancements**

**Textile Recycling**

**Holiday Light Recycling Drop Off**

**Community Solar program**

**Expansion/Investment Bike Routes**

**Tree City USA**

**Bronze level SolSmart community**

**SWANCC partnership recycling and shredding events**